

**PROFORMA FOR SUBMISSION OF PLAN BUDGET FOR MEGHALAYA FOR 2011-2012**

**SECTORAL ALLOCATION Rs. 13,71,49,000/-**

**PROVISION REQUIRED UNDER MAJOR HEAD "2425 - CO-OPERATION" FOR Rs. 13,71,49,000/-**

	HEAD OF ACCOUNT OF MAJOR HEAD WITH MINOR /SUB-HEAD/DETAILED HEAD AGAINST PROVISION REQUIRED.	PLAN ALLOCATION	GENERAL	PROVISION REQUIRED FOR 6TH SCHEDULE ( PART-II ) AREAS					REMARKS.
				EAST, WEST KHASI HILLS & RI-BHOI DISTRICT.	JAINTIA HILLS DISTRICT.	EAST, WEST & SOUTH GARO HILLS.	TOTAL ALL DISTRICT.	TOTAL OF 3 & 7	
	1	2	3	4	5	6	7	8	9
	<b><u>CENTRALLY SPONSORED SCHEMES (GOI)</u></b>								
<b>106-</b>	<b><u>Assistance to Multipurpose Rural Cooperatives:</u></b>								
(01)	Matching proportionate grant to members of Cooperative Societies under the special schemes for Schedule Castes/Schedule Tribes.								
31.	Grants-in-aid.	1,00,000/-	-	40,000/-	20,000/-	40,000/-	1,00,000/-	1,00,000/-	
(02)	Managerial Assistance to Cooperative Societies under the special schemes for Schedule Castes/Schedule Tribes.								
31.	Grants-in-aid.	50,000/-	-	20,000/-	10,000/-	20,000/-	50,000/-	50,000/-	
	<b>TOTAL 106 :-</b>	1,50,000/-	-	60,000/-	30,000/-	60,000/-	1,50,000/-	1,50,000/-	
<b>107-</b>	<b><u>Assistance to Credit Cooperatives:</u></b>								
(01)	Assistance for revival and restructuring of Credit structure in the State								
31.	Grants-in-aid	11,98,00,000/-	11,98,00,000/-	-	-	-	-	11,98,00,000/-	
	<b>TOTAL 107 :-</b>	11,98,00,000/-	11,98,00,000/-	-	-	-	-	11,98,00,000/-	



	1	2	3	4	5	6	7	8	9
31.	Grants-in-aid.	60,70,000/-	-	60,70,000/-	-	-	60,70,000/-	60,70,000/-	
04.	Assistance for Central Monitoring Cell.								
31.	Grants-in-aid.	14,18,000/-	-	14,18,000/-	-	-	14,18,000/-	14,18,000/-	
	<b>TOTAL 106 :-</b>	1,11,49,000/-	-	1,11,49,000/-	-	-	1,11,49,000/-	1,11,49,000/-	
<b>108-</b>	<b><u>Assistance to other Cooperative Societies :</u></b>								
(01)	Assistance for construction of go-downs to Apex Cooperative Marketing Federation/Sub-Area Cooperative Marketing Societies:								
31.	Grants-in-aid.	1,00,000/-	1,00,000/-	-	-	-	-	1,00,000/-	
(02)	Assistance to Marketing Cooperative Societies/ Federation for purchase of Trucks.								
31.	Grants-in-aid.	1,00,000/-	-	1,00,000/-	-	-	1,00,000/-	1,00,000/-	
(04)	Assistance to Cooperative Societies for setting up of Fruit Processing Unit.								
31.	Grants-in-aid.	50,000/-	-	20,000/-	15,000/-	15,000/-	50,000/-	50,000/-	
(07)	Subsidy to Apex / Primary Cooperative Societies for setting up of other Processing Unit.								
31.	Grants-in-aid.	50,000/-	-	20,000/-	15,000/-	15,000/-	50,000/-	50,000/-	
(09)	Assistance to Credit Cooperative Societies for construction of go-downs.								
31.	Grants-in-aid.	50,000/-	-	25,000/-	-	25,000/-	50,000/-	50,000/-	
(12)	Assistance to different type of Cooperative Societies out of NCDC financial assistance.								
31.	Grants-in-aid.	50,00,000/-	50,00,000/-	-	-	-	-	50,00,000/-	
	<b>TOTAL 108 :-</b>	53,50,000/-	51,00,000/-	1,65,000/-	30,000/-	55,000/-	2,50,000/-	53,50,000/-	
	<b>GRAND TOTAL:- Central Sector (NCDC)</b>	1,64,99,000/-	51,00,000/-	1,13,14,000/-	30,000/-	55,000/-	1,13,99,000/-	1,64,99,000/-	
	<b>GRAND TOTAL:- "2425" :- Centrally Sponsored Scheme (GOI)/Central Sector Scheme (NCDC)</b>	13,71,49,000/-	12,54,00,000/-	1,14,54,000/-	1,00,000/-	1,95,000/-	1,17,49,000/-	13,17,49,000/-	