

STATEMENT – II

**PHYSICAL STATEMENT
FOR THE QUARTER ENDING 31-03-2011**

DEPARTMENT :- **“CO-OPERATION”**

Sl No.	Name of Sector/Sub-Sector Scheme	Nature of Scheme (State Plan/NEC/ CSS/CS/ NLCPR/ Others)	Physical target during 2010-11 (Unit in physical Term Nos. etc., as the case may be)	Target date for completion of the scheme/ project	Physical Achievement during the First Quarter ending 30-6-2010	Physical Achievement during the Second Quarter ending 30-09-2010.	Physical Achievement during the Third Quarter ending 31-12-2010.	Physical Achievement during the Fourth Quarter ending 31-03-2011.	Cumulative Achievement up-to Fourth Quarter ending 31-03-2011	Reasons for under achievement, if any?.	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
(a)	Issue of Short-term Loan.	State Plan.	275.00	-	75.81	70.70	82.15	291.34	520.00		
(b)	Issue of Medium-term Loan.		150.00	-	23.76	81.26	333.46	33.65	472.13		
(c)	Issue of Long-term Loan.		100.00	-	0.79	13.87	-	24.09	38.75	Implementation of the Prudential Norms at the instance of RBI	
(d)	Agricultural produced Marketed.		275.00	-	46.89	70.51	28.18	63.31	208.89	Short fall is due to less demand of potato seeds etc., from the neighboring state & Jute business could not be entered due to high price	
(e)	Retail sale of Fertilizers		500.00		50.93	208.75	49.59	371.95	681.22		
(f)	Retail sale of Consumer Goods through Cooperative in Urban areas.		500.00	-	91.86	215.79	169.54	275.29	752.48		
(g)	Retail sale of Consumer Goods through Cooperative in Rural Areas.		400.00	-	36.73	110.16	166.80	461.96	775.65		
(h)	Cooperative Storage.		0.01	-	-	-	-	-	-		

Signature of Head of the Department.