

## SUMMARY

Name of the Sate	:	Meghalaya
Name of the District	:	South Garo Hills District
Name of the C&RD Block	:	Chokpot C & RD Block
Name of the Village	:	Dana Adugre
Name of the Project	:	South Garo Hills – IWMP-I
Total Geographical Area	:	788 Ha
Total Treatment Area	:	500 Ha
Total Project Cost	:	75 lakhs
Project Duration	:	5 Years
Project Implementing Agency	:	Soil & Water Conservation (Cash Crop) Division, Baghmara.

## **TABLE OF CONTENTS**

CHAPTER I	INTRODUCTION AND BACKGROUND
CHAPTER II	BASIC INFORMATION OF THE PROJECT AREA
CHAPTER I I	PROJECT PLANNING & INSTITUTION BUILDING
	PROJECT ACTIVITIES
	PROJECT PHASING & BUDGETING
	CAPACITY BUILDING
	I EXPECTED OUTCOME
ANNEXURE	MAPS
	II SOCIO-ECONOMIC SURVEY DETAILS
	COST ESTIMATES
ANNEXURE	V MoA, SUB COMMITTEE DETAILS ETC



## CHAPTER I INTRODUCTION AND BACKGROUND

## **CHAPTER I**

### **INTRODUCTION AND BACKGROUND**

#### 1.1 Project Background:

The Dareng Nala Micro (IWMP-I) project is located under Chokpot C&RD Block, South Garo Hills District of Meghalaya. Consisting of a single micro-watershed, the project area is drained by the Dareng Nala stream and its tributaries flowing in a north to south direction. The total area is 788 ha. with 500 ha. to be treated under the Integrated Watershed Management Programme (IWMP).

The Project area is located at a distance of about 15 km from Chokpot C&RD Block. A total of only one village is covered under the project and is as follows :-

(i) Dana Adugre

#### **1.2 Micro-watershed Information:**

The micro-watershed code is yet to be codified by the North East Space Application Centre (NESAC). The total area of the micro-watershed is 788 Ha. with 500 hectares to be treated under the Integrated Watershed Management Programme (IWMP-I).

#### **1.3 Need and Scope for Watershed Development:**

The Dareng Nala micro-watershed falls under the High Priority category as per the prioritization of watersheds by the North East Space Application Centre (NESAC). The farmers are all marginal and 55 households are present with 330 population. Jhum cultivation is practiced by most of the inhabitants of these villages on the slopes.

Even though the area receives ample rainfall during the monsoons, there is acute shortage of water during the dry seasons and the villagers have to travel long distances for fetching water even for domestic use.

#### 1.4 Other developmental projects/schemes running in the Project Area:

The other developmental projects/schemes undertaken in the Project Area are:-

#### i. MGNREGS

- ii. Swarnjayanti Gram Swarozgar Yojana (SGSY)
- iii. Backward Region Grand Fund (BRGF)

# CHAPTER II BASIC INFORMATION OF THE PROJECT AREA

## CHAPTER II BASIC INFORMATION OF THE PROJECT AREA

**2.1 Location:** The Project area is located under the Chokpot C&RD Block, South Garo Hills District. It is situated at a distance of about 15 km from Chokpot. The geographical location is between  $90^{\circ}$  20'30'' to  $90^{\circ}$  22'15"E Longitude and  $25^{\circ}$  25' 10" to  $25^{\circ}$  27'25 "N Latitude. There is only one village within the Watershed which is as follows –

(i) Dana Adugre

At present, this village is connected to kuccha road only.

#### 2.2 Physiography:

The Topography of the micro-watershed is highly undulating table land tracts with gentle to moderate slopes. The slopes vary from 5% to 50% and 15% to 50%. The lower reaches of the watershed is relatively flat and suitable for Agriculture. The altitude ranges from 220m to 980m above mean sea level.

#### Table 2.1: Physiographic details

Elevation (metres)	Slope Range (%)	Order of watershed Sub/Micro-watershed	Major streams	Topography
220m -980m	5% to 50%	Micro Watershed	Dareng Nala Stream	Moderately Sloping

**2.3 Drainage:** The major stream draining the micro-watershed is the Dareng Nala River which is a  $3^{rd}$  order stream flowing in a north-south direction. The slopes of the micro-watershed are dissected by numerous small tributaries flowing to the Dareng Nala.

**2.4 Soil:** Soil Texture is loamy type with pH value varying from 4.6 to 6.1. The soil have been found to be acidic in nature, mostly high in organic carbon except in jhum cultivated areas, where it is low/high in available phosphorous or high/low in available potash. Owing to highly undulating land form and absence of good vegetation cover, the area is exposed to erosion hazards.

1	2	3	4	5	6	7	8	9
Sl. No.	Names of State	Name s of Distri ct	Names of Projects	Cause	Types of erosion	Area affected (ha)	Run-off (mm/ year)	Average soil loss (Tonnes/ ha/ year)
				Water e	erosion:			
		South Garo Hills	South	a	Sheet			
				b	Rill	500	2500-4000	10-15
1	Meghalaya		Garo Hills –	c	Gully	500	2300-4000	10-15
			IWMP-I	Sub tot	al	500	2500-4000	10-15
				Wind e	rosion	Nil		

**2.5 Climate:** The area in the foothills or low lying areas and mid-slopes are hot in summer and remain warm throughout the winter. The area on the higher reaches is warm during summer and cold during winter. The average annual rainfall is 4400mm.

1	2	3	4	5	б	7		8	9	
S1.		Name of the Agro- Area (in the		Names of the	Names of	Major soil types		Average annual rainfall in mm	Major crops	
No.		climatic zone	ha)	districts	the Projects	a) Type	b) Area (ha)	(preceding 5 years' average)	a) Name	b) Area (ha)
									Rice	11
	Car						124.0		Maize	10
			788 Ha		South Garo Hills –	Fine loamy	134.9 Ha	2000-4400mm	Cucumber	10
		Central Hyper							Colocasia	10
1									Cow-pea	10
Ì		Thermic Plateau			IWMP-I				Pumpkin	10
									Brinjal	10
						Coarse loamy	668.5 На		Turmeric	10
									Zinger	10
									chilli	10
								Total		101. Ha

#### Table 2.3: Agro-climatic zones of the project areas, soil types, average rainfall and major crops: Dareng Nala

**2.6 Agriculture:** Agriculture is the primary occupation of the people of the area. The people mostly practice jhum. The jhum plots vary from 2.5-3Ha, and are cultivated for 3-4 years. The principal agricultural crops grown of the jhum fields are rice, cow pea, pumkin, cucumber, potato,tapioca, millet, maize, yam and vegetables. Fruit crops are well suited in the lower reaches which include Mangifera indica, Emblica officinalis, orange, pineapple,

jackfruit, litchi etc. The slopes of the Dareng Nala are also very suitable for betel nut, betel leaf, black pepper, broomstick, which contribute to the income of the people.

Crops	Area (ha)	Average Yield (Qtl) per ha.	Total Production (Qtl.)
Rice	11	30	330
Maize	10	12	120
Cucumber	10	50	500
Colocasia	10	25	250
Cow-pea	10	4	40
Pumpkin	10	6	60
Brinjal	10	35	350
Turmeric	10	15	150
Zinger	10	15	150
chilli	10	20	200
Tapioca	10	30	300
Total	111	242	2450

#### Table 2.4: Crop yield and production

- 2.7 Natural Vegetation: The tree species common to the watershed area includes Albizzia procera, Schima wallichi, Artocarpus chaplasa, Dendrocalamus strictus, Macaranga dentriculate, Aparosa roxburghii, Bombax cieba, Michelia champaca, Mangifera indica, <u>Delonix regia, Emblica</u> <u>officinalis, Grewea spp</u> etc. However, due to jhum cultivation the forest cover of the area has reduced considerably.
- **2.8 Socio-Economic Profile:** Economically, the area is perhaps the most backward in the district. The main reason is due to the absence of road communication, primitive way of agricultural practices like jhumming and the difficult terrain of the area.

*Demographic Status:* The total household in the watershed project is 55 with a total population of 330, of which 173 male and 157 are female. The detail of the household in each of the villages in the watershed project is as follows:-

Name of Village	No. of	No. of Male	No. of Female	Total	Average No. of family
	Households	(Population)	(Population)	(Population)	
1. Dareng Nala	55	173	157	330	6
Total:-	55	173	157	330	6

Infrastructure facilities :

- 2.1.1 *Roads:* The village within the Project Area is not connected by all weathered condition (Pucca) road. The Project area depends entirely on the kutcha road connected to Chokpot.
- 2.1.2 School: There is only 1 L.P School within the Project Area run by the Government.
- 2.1.3 *Electricity* : At present this village is not connected with electricity.
- 2.1.4 *Health* : There is no Community Health Centre in the village and the local population have to either depends on facilities available at Chokpot .

- 2.1.5 *Water Supply* : No Drinking water supply System has been provided by the PHE Deptt. However, during lean season the entire populations have to depend on springs available in the area to meet the daily requirement.
- 2.1.6 *Market* : There is a weekly market held once in a week at Chokpot where people sell their produce.

 Table 2.5: Infrastructure Status: Dareng Nala

1	2	3		4					
Name of District	Name of Project	Param	eters:	Status					
South Garo Hills	South Garo Hills- IWMP-I	(i)	No. of villages connected to the main road by an all-weather road.	1 (one)					
		(ii)	No. of village provided with electricity	Nil					
		(I)	No. of households without access to drinking water	55					
		(iv) No. of educational institutions:		(P)	(S)	(HS)	(VI)		
			Primary (P)/ Secondary (S)/ Higher Secondary (HS)/ Vocational institution (VI)	1(one)		-	-		
		(v)	No. of village with access to Primary Health Centre	Nil					
		(vi)	No. of village with access Veterinary Dispensary	Nil       Nil       1(one)       Nil					
		(vii)	No. of village with access Post Office						
		(vI)	No. of village with access Banks						
		(ix)	No. of village with access Markets/ mandis						
		(x)	No. of village with access Agro-Industries						
		(xi)	Total quantity of surplus milk	Nil					
		(xii)	No. of milk collection centres	(U)	(S)	(PA)	(0)		
			(e.g. Union (U)/ Society (S)/ Private agency (PA)/ Others (O))	Nil	Nil	Nil	Nil		
		(xI)	No. of villages with access to Aganwadi Centres	1 (one)					
		(xiv)	Any other facilities with no. of villages (please specify)	Nil					

**2.9 Livestock:** There are only 4 kinds of livestock farming being farmed in the area viz. Cattle, Piggery, Goatery and Poultry.

Type of Animal	Population
Piggery	164
Poultry	439
Goatery	53
Cattle	128
Total	784

 Table 2.6: Existing livestock population

2.10 Land ownership: There are primarily only two types of land holding system, namely Community land and private lands.

## 2.11 Table 2.7: Land Holding: Dareng Nala

1	2	3	4	5	6			
	Name of the	Types of Farmer	No. of	No. of BPL	Land holding (ha	)		
District	District Project		households	households	Irrigated	Rainfed	Total	
	South Garo	(i) Large	Nil	Nil	Nil	Nil	Nil	
South		(ii) Small	15	10	Nil	44.4	44.4	
Garo	Hills –	(I) Marginal	40	35	Nil	66	66	
Hills	IWMP-I	(iv) Landless	Nil	Nil	Nil	Nil	Nil	
		Sub - Total	55	45	Nil	111	111	

1	2	3	4		5							
Nama	Name of	CPR Particulars		Total Area (ha) Area owned/ In possession of					Area available for treatment (ha)			
District	the Projects		Pvt. Person	Govt. (specify deptt.)	PRI	Any other (Community)	Pvt. Perso n	Govt. (specif y deptt.)	PRI	Any other (Communi ty)		
South Garo	South Garo Hills –	(i) Wasteland/ degraded land	Nil	Nil	Nil	150	Nil	Nil	Nil	150		
Hills	IWMP-I	(ii) Pastures	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		(iii) Pvt Agriculture Land	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		(iv) Village woodlot	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		(v) Forest	Nil	Nil	Nil	185	Nil	Nil	Nil	70		
		(vi) Village Ponds/ Tanks	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		(vii) Community Buildings	Nil	Nil	Nil	1(one)	Nil	Nil	Nil	Nil		
		(viii) Weekly Markets	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		(ix) Permanent Markets	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		(x) Temples/ Places of worship	Nil	Nil	Nil	3 No.s (Church)	Nil	Nil	Nil	Nil		
		(xi) Others (Pl. specify)	Nil	Nil	Nil	453	Nil	Nil	Nil	280		
		Total	Nil	Nil	Nil	788	Nil	Nil	Nil	500		

## Table 2.5: Common Property Resources in the Project Area: Dareng Nala

2.12 Land use and land cover : As per the land use land cover map generated by NESAC, Meghalaya from Satellite Image taken during 2005 – 2006 (LISS – I, Image) the Watershed area has been broadly classified into the following land uses.

a)	Built-up Area		=	10.55 Ha
b)	Forest		=	185 Ha
c)	Shifting Cultivation (Current)		=	110 Ha
d)	Shifting Cultivation ( Abandoned )		=	332.45 Ha
e)	Wasteland		=	<u>150 Ha</u>
		Total	=	788 Ha

Note : The area shown in the Map is different from the actual field area, the reason being the Satellite Image (LULC Map) was taken during 2005-06 (LISS-I, Image), which has been verified by actual field survey and taken into account.

**2.13 Problems of the Area :** The primary problems of the area is jhumming. Majority of the population depends on Jhum Cultivation for their livelihood. Vast tracks of abandoned Jhum areas are converted to vegetable and seasonal crops cultivation areas which has further degraded the capability of the land. Mention may also be made here that the land use categorized as Tree Clad Area-open in the land used land cover map generated using Satellite Images of 2005-2006 are actually other shifting cultivation areas. In other words, unscientific method of cultivation has not only reduced the Jhum cycle, low crop yield but had adversely affected the ecological balance within the area. Road communication is another infrastructural problem that the area is facing where large volume crops like tamarind, jackfruits etc do not find their way into the market which has resulted in poor socio-economic status of the people. However, to control or to overcome the said problems an innovative approach has been formulated and documented in the Action Plan or the Treatment Plan the Detailed Project Report. The method of identification of the problems is through the Participatory Rural Appraisal Exercises conducted in all the villages within the Watershed.

## **CHAPTER I**

## **PROJECT PLANNING & INSTITUTION BUILDING**

## CHAPTER I PROJECT PLANNING & INSTITUTION BUILDING

#### **3.1 Scientific Planning**

- i) <u>Base Line Survey</u>: To establish a benchmark for assessing the impact of any intervention (pre-project & post project) a baseline survey is essential. The baseline survey included household census & socio-economic survey by using structured and semi –structured questionnaires, bio-physical survey to identify and assess the status of natural resources in the project area.
- ii) <u>Participatory Rural Appraisal</u>: To further obtain information on the project area, the people, resources, various PRA techniques like resource mapping, social mapping, seasonal calendars, matrix ranking, Venn diagrams were used.
- iii) <u>GIS & Remote Sensing</u>: To facilitate the process of prioritization and planning Geographic Information System was use. The land use and land cover (LULC) maps were prepared by the North Eastern Space Application Centre (NESAC) using the LISS I images (2006). The activities were located on the field by using GPS and accordingly transferred to the maps on GIS platform.

1	2	3
Sl.No.	Scientific criteria/ inputs used	No. of projects in which scientific criteria were used
А.	Planning	
	Cluster approach	Yes
	Whether technical back-stopping for the project has been arranged? If yes, mention	2 NESAC,NIRD, SIRD
	the name of the Institute.	2 NESAC, NIKD, SIKD
	Baseline survey	Yes
	Hydro-geological survey	No
	Contour mapping	No
	Participatory Net Planning (PNP)	Yes

#### Table 3.1: Details of Scientific Planning and Inputs in IWMP projects:

1	2	3
	Remote sensing data-especially soil/ crop/ run-off cover	Yes
	Ridge to Valley treatment	Yes
	Online IT connectivity between	
	(1) Project and DRDA cell/ZP	Yes
	(2) DRDA and SLNA	Yes
	(3) SLNA and DoLR	Yes
	Availability of GIS layers	
	1. Cadastral map	No
	2. Village boundaries	Yes
	3. Drainage	Yes
	4. Soil (Soil nutrient status)	Yes
	5. Land use	Yes
	6. Ground water status	No
	7. Watershed boundaries	Yes
	8. Activity	Yes
	Crop simulation models <sup>#</sup>	No
	Integrated coupled analyzer/ near infrared visible spectroscopy/ medium spectroscopy	No
	for high speed soil nutrient analysis	
	Normalized difference vegetation index (NDVI)#	Yes
	Weather Stations	No
В.	Inputs	
	1. Bio-pesticides	No
	2. Organic manures	Yes
	3. Vermi-compost	Yes
	4. Bio-fertilizer	Yes
	5. Water saving devices	No
	6. Mechanized tools/ implements	Yes
	7. Bio-fencing	Yes
	8. Nutrient budgeting	No
	9. Automatic water level recorders & sediment samplers	No
	Any other (please specify)	-

#### 3.2 Project Implementing Agency: Dareng Nala

The PIA is the Soil & Water Conservation (C.C) Division Baghmara District of Meghalaya. The Project Manager will be the Divisional Soil and Water Conservation Officer and will be assisted by an Asst. Soil & Water Conservation Officer along with WDT members in which expertise is drawn from the relevant fields for achieving smooth and successful implementation of the project.

1	2	3		
Names of Districts	Names of projects	Detai	ls of PIA	
		(i)	Type of organization#	Government of Meghalaya
		(ii)	Name of organization	Soil & Water Conservation (C.C) Division,
				Baghmara
South Garo Hills	South Garo Hills-	(iii)	Designation & Address	Divisional Soil & Water Conservation Officer,
South Galo Thins	IWMP-I			(C.C)Division Baghmara
		(iv)	Telephone	03639-222139
		(v)	Fax	03639-222139
		(vi)	E-mail	baghmarasoil@gmail.com

#### **3.3 Institution Building**

#### i) Watershed Committee (WC) Dareng Nala

The Watershed Committee of the Dareng Nala Micro, IWMP-I was constituted with the active involvement of the villagers with strong support of the Traditional Institutions (Village Nokma/Council). The Dareng Nala Micro Watershed Committee is yet to be registered under the Society Registration Act 1860.

#### Table 3.2: Details of Watershed Committees (WC):Dareng Nala

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Names of the District s	Names of projects	Names of WCs	Date of Registration as a Society (dd/mm/ yyyy)	Designa tion	M/F	SC	ST	SF	MF	LF	Land- less	UG	SHG			Educa-tional 22ualify-cation	Function/s assigned#
				Chairman	М	-	ST	SF	-	-	-	UG	-	-	-	Class X	A,B,E,G
		Dareng Nala Micro Watershed	15/04/2010	Secretary	М	-	ST	-	-	-	-	-	-	-	Offic er	Matriculate	A,B,C,D,E,F,G, H
South Garo Hills	SGH- IWMP-I			Member	5M	-	ST	-	-	-	-	-	-	-		Class V to VIII	A,B,E,G
				Member	3F	-	ST	-	MF	-	_	-	SGH	-	-	Class V to VIII	A,B,E,G

- A. PNP and PRA
- C. Maintenance of Accounts
- E. Supervision of construction activities
- G. Verification & Measurement
- I. Social Audit

B. Planning

D.

- Signing of cheques and making payments
- F. Cost Estimation
- H. Record of labour employed
- J. Any other (please specify).

#### ii) Self Help Group

Awareness programmes were organized in the villages to inform and sensitize the people on the essence of organizing themselves in to homogenous groups for uplifting their livelihood especially for the women and the landless. Discussions were held at length with the WDT on the scope and procedure of group formation, availing credit, grading of the groups and so on.

1	2	3				4				5			6		
Names		Fotal no	. of register	red SHG	S	No. of membe	ers			No. of each c				of BPL catego	
of the Districts	Names of projects	With only Men	With only Women	With both	Total	Categories	М	F	Total	М	F	Total	М	F	Total
South	SGH.					(i) Landless	-	-	-				-		
Garo	IWMP-	2	2		4	(ii) SF	-	-	-				-		
Hills	T VV IVIE -	2	2	-	4	(I) MF	20	20	40	20	20	40	20	20	40
11115	1					(iv) LF	-	-	-						t

#### Table 3.3: Details of Self Help Groups (SHGs) in the project areas: Dareng Nala

#### iii) User Group

To manage the assets created and ensure their sustainability User Groups will be formed. The people have been sensitized on the importance of ensuring that the assets created are sustainably used and the essentiality of having User Groups for maintenance and operation of their assets.

1	2			3			4				5			6	
Names of	Names of		Total	no. of Ugs		No. o	of mei	nbers			SC/S catego	T in each ory	No. (	of BPL i categor	
Districts	Projects	Men	Wom en	Both	Total	Categories	М	F	Total	М	F	Total	М	F	Total
	South					(i)Landless	-	-	-	-	-	-	-	-	-
South	Garo	F	5	26	26	(ii) SF	2	-	2	2	-	2	2	-	2
Garo Hills	Hills- IWMP	5	5	26	36	(I) MF	20	14	34	20	14	34	20	14	34
	-I					(iv) LF	1	-	-	-	-	-	-	-	-
Total		5	5	26	36		22	14	36	22	14	36	22	14	36

#### **Table 3.4: User Group Details**

# CHAPTER IV PROJECT ACTIVITIES

## CHAPTER IV PROJECT ACTIVITIES

## 4.1 Preparatory Phase: Dareng Nala

#### i) Entry Point Activities (EPA)

-,							(Finan	cial – Rs. i	n lakh)	
1	2	3	4	5	6	7	8	9	10	11
Sl. No.	State	District	Names of Project	Amount earmarked for EPA	Entry Point Activities planned	Estimated cost	Expenditure incurred	Balance	Expecte d outcom e	Actual outcome
1			South		Repairing of community	Rs 1.05 Lakh	Rs 1.05 Lakh	Nil	NA	NA
1	Meghalaya	South Garo Hills	Garo Hills – IWMP-I	Rs 3.0 Lakh	Repairing of link road	Rs 1.5 Lakh	Rs 1.5 Lakh	Nil	NA	NA
					Construction of Foot path	Rs 0.45 Lakh	Rs 0.45 Lakh	Nil	NA	NA
					Total	Rs 3.0 Lakh	Rs 3.0 Lakh			

## ii) Other activities of Preparatory Phase: Dareng Nala

1	2	3	4	5	6	7	8	9	10	11	12	13
District	Name of Projects	Initiation of village level institution	Capacity building	IEC activitie s	Baseline survey	Hydro- geological survey	Identifying technical support agencies	Resource agree- ments	Preparation of DPR	Evaluatio n of DPR	Any other (please specify)	Cost incurre d (Rs. In lakh)
South Garo Hills	South Garo Hills – IWMP- I	Community Organisation	<ol> <li>For WDT Members</li> <li>For WC</li> <li>For SHCs</li> <li>For Farmers</li> <li>For UGs</li> </ol>	-	Done	Done	Done	Done	Done	Done	-	1.5

## Watershed Works Phase:

## 4.2.1 Activities related to surface water resources in the project areas: Dareng Nala

1	2	3	4	5		6								7					
					F	Pre Proj	ect						Prop	osed Project					
S	ites	ricts	jects			(ha)	ity	A		ation/ rep g structu		Cons	struction of	new structu	res		Total	l target	
1. N o	Name of States	Name of Districts	Name of Projects	Type of structures	No	Area irrigated (ha)	Storage capacity	N o	Area to be treated (ha)	Storage capacity	Estimated cost (in lakhs)	No	Area to be treated (ha)	Storage capacity (per unit)	Estimate d cost (in lakhs)	No	Area to be treat ed (ha)	Storag e capaci ty (m <sup>3</sup> )	Estima ted cost
1				(i) Tank	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			I -	(ii) Pond	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			ΠP	(iii) Lake	-	-	-	-	-	-	-	-	-	-	-	-		-	-
		ills	– IWMP	(iv) Check Dam	-	-	-	-	-	-	-	9 Nos.	72	1300	10.80	9 Nos.	72	11700	10.80
	Meghalaya	Garo Hills	Hills	(v) Percolation Tank	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	gh	Ű	IO	(vi) Channel	-	-	-	-	-	-	-	550 Rm	7.5	-	1.125	550 Rm	7.5	-	1.125
	Me	South	South Garo Hills	<ul><li>(vii) Any others</li><li>(please specify)</li><li>1 Protection</li><li>Wall</li><li>2 Water</li><li>Harvesting</li></ul>	-	-	-	-	-	-	-	9 Nos 9 Nos	48 45	- 1236	7.20 6.75	9 Nos 9 Nos	48 25	- 11124 m <sup>3</sup>	7.20 6.75
			Total					-	-	-	-	27 Nos & 550 Rm	172.5 Ha	2536 m <sup>3</sup>	25.875	27 Nos & 550 Rm	172.5 На	22824 m <sup>3</sup>	25.875

						8					9	10
				Acł	nievement	due to proj	ject					
Augi	nentation/ stru	repair of ctures	existing	Cor	struction	of new strue	ctures	To	tal achieven	nent	Change in storage capacity (col 8-6)	Change in irrigated area (ha) Col. (8- 6)
No	Area irrigated (ha)	Storage capacit y	Expendit ure incurred (in lakhs)	No	Area irrigated (ha)	Storage capacity	Expenditur e incurred (in lakhs)	Area irrigated (ha)	Storage capacity	Estimated incurred		-
Nil	Nil	Nil	Nil	9 Nos.	72	11700	10.80					
				-	-	-	-					
				550 Rm	7.5	-	1.125					
				9 Nos 9 Nos	48 25	- 11124m³	7.20					
				27 Nos & 550 Rm	172.5 Ha	22824 m <sup>3</sup>	25.875					

## 4.2.2 Activities related to recharging ground water resources in the project areas: Dareng Nala

1	2	3	4	5		6					7								8				9
					Pre	e-project				Prop	osed targ	et					Achi	eveme	nt due to j	project	-		
S		of Districts	s of projects	Type of structures	No.	Area irrigated	exist	entation/ 1 ing recha structure	rging			n of new ructures	Total	target		nentation/ re sting rechar structures			struction or arging stru		Total ach	evement	Change in irrigated area (Col. 8-
No.	Name	Names	Names			(ha)	No.	Area to be irrigated (ha)	Estimat ed cost		Area to be irrigate d (ha)	Estimate	Area to be irrigated (ha)	Estimate	No.	Area irrigated (ha)	Expen di-ture incurre d	No	Area irri- gated (ha)	Expen di-ture incurre d	gated	Expendi -ture incurred	6) (ha)
				(i)Open wells																			
		ills	Hills - -I	(ii)Bore wells		-					Nil		-										
	Meghlaya	South Garo Hills	South Garo ] IWMP-	<ul><li>(iii)Any others</li><li>(Pl. specify)</li><li>1 CC Check Dam</li><li>2 Water Harvesting</li></ul>		Nil		Nil		9 9		10.80 6.75	Nil			Nil			Nil		Nil		
				Total for the project			1			18		17.55											

## 4.2.3 Activities executed by User Groups in the Project Areas: Dareng Nala

1	2				3			
			Major activities of the UG	s –Targets				
Names of	Names of		Structure/ activity pro	posed		No. of		Amount of WDF to be collected
Districts	Projects	Sl. No.	Туре	No.#	Treatment (ha)	UGs involved	Estimated Cost	(Rs.)
South Garo Hills	South Garo Hills – IWMP- I	1 2 3 4	Protection wall Water harvesting Check dam Run-off Disposal channel	5 5 5 275 RM	26.66 25 40 3.75	5 5	Rs 4.0 Lakhs Rs 3.75 Lakhs Rs 6.0 Lakhs Rs 0.5625 Lakhs	Rs 0.2 Lakhs Rs 0.1875 Lakhs Rs 0.3 Lakhs Rs 0.28125 Lakhs

## 4.2.4 Activities executed by User Groups in the Project Areas: Dareng Nala

4									
Majoi	activities of the UGs – Acl	hieveme	nts						
Struct	ure/ activity			No. of	Expenditure	No. o	of manda	ays	Amount of WDF
Sl. No.	Туре	No.#	Treated Area (ha.)	UGs involved	incurred (Rs.)	SC ST		F	collected (Rs.)
1	Protection Wall	5	26.66	5	Rs 4.0 Lakhs	Nil	1440	960	Rs 0.2 Lakhs
2	Water Harvesting	5	25	5	Rs 3.75 Lakhs	Nil	1350	900	Rs 0.1875 Lakhs
3	Check Dam	5	40	5	Rs 6.0 Lakhs	Nil	2160	1440	Rs 0.3 Lakhs
4	Run off Disposal Channel	275 RM	15	1	Rs 0.5625 Lakhs	Nil	202	135	Rs 0.28125 Lakhs
	TOTAL		106.66						

4.2.5 Activities related to livelihoods by Self Help Groups (SHGs) in the project areas: Dareng Nala

1	2		3										
		Major activities of the SHO	Major activities of the SHGs										
Names of the Districts	Names of projects	Name of activity	No. of SHGs involved	Average annual income from activity per SHG									
	South Garo Hills –	1. Pisciculture	2	Rs 0.75 Lakh (Approx)									
South Garo Hills	IWMP-I	2. Carpentry	3	Rs 0.85 Lakh(Approx)									
		3. Kitchen Gardening	5	Rs 0.25 Lakhs 9Approx)									

4.2.6 Activities related to livelihoods by Self Help Groups (SHGs) in the project areas: Dareng Nala

4			5		6	7		8		9	10
	Total a		eceived by t nt in Rs.)	he SHG	Total annual		Gra		SHGs d as	Total Amount of	
No. of SHGs given training		Training	Material	Others (pl. specify)	- Total annual Income generated (Rs.)	Savings	Ι	II	Ι	loan sanctioned by the bank(s)	No. of SHGs federated
5	-	3.75	-	-	5.3	-	-	-	-	-	-

## 4.2.7 Other activities of watershed works phase: Dareng Nala

1	2		3	4	4		5	6		7		8	3	9		1	0	11		12		13
District	bin Names of projects		Ridge area treatment		Drainage line treatment		e Nursery raising		Land development		Crop demonstrations		Pasture development		Veterinary services		Fishery development		cucigy	Any other (please specify)		Total cost incurred (Rs. In lakhs)
		(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	
HDS	SGH IWMP -I	55 Ha	6.171 lakh	192.5 Ha	25.875 lakh	90,000 Nos	5.454 lakh	-	-	-	-	-	-	-	-	-	-	-	-	-	17.25	54.75

## 4.2.8 Details of engineering structures in watershed works: Dareng Nala

1	2	3		4			5		6				7			8							
			Туре	of treat	ment	Ту	pe of la	und	Executing agency			Г	Гarg	et		Achievement							
District	Project		(i) Ridge area (R (ii) Drainage line (D) (iii) Land Dev. (L)		(i) Pri- vate	(ii) Com- munity	(iii) Others (pl. specify)	(i) UG (ii)SHG iii) Others (pl specify)	No. of Estimated cost ( units lakh) (No./ cum./ rmt) M W O		t (Rs. in T	(Rs. in Expected month & year of completion		(No./			Status of comple- tion	Actual month & year of completion (mm/yyyy)					
		~								min)					(mm/yyyy)	rmt)						(IIIII/yyyy)	
		Staggered trenching																					
	South	Loose boulder Contour bund																					
	Garo	Graded bunding																					
	IWMP	Protection wall			L	Р	C		Beneficiary/ UG	9	1.6	2.40	)	4.0	2012-13	9	1.6	2.40		4.0	2012-13		
	-I	Earthern checks dams																					
South		Masonary stop Dams																					
Garo		Gully plug																					
Hills		Gabion structures																					
		Underground dykes																					
		Field bunds																					
		Any others (pl. specify)																					
		1.CC Check Dam	R	D		Р	C		UG Beneficiary	9	4.32	6.48	8	10.8	2012-13	9	4.32	6.48	8	10.8	2012-13		
		2.Water Harvesting								9	2.7	4.05	5	6.75	2012-13	9	2.7	4.05	õ	6.75	2012-13		

Contd.

## 4.2.9 Details of engineering structures in watershed works: Dareng Nala

							9												
	Outcomes																		
Reduction	Area	Water level (m)		Production (quintal)		Income (Rs.)			Ma	andays g	enerated		No. of beneficiaries						
in run off (cu.m)	treated# (ha)	Pre- project	Post project	Pre- project	Post project	Pre- project	Post project		ST	Others (Men)	Women	Total	SC	ST	Others	Women	Total		
2000	172.5	1.5	1.3	905	1810	12 Lakhs	12 Lakhs 25 Lakhs		6280	3480	2800	6280	Nil	55	Nil	Nil	55		

1	2	3		4			5		6			7				8			
			Туре	e of treat	ment	T	ype of	land	Executing agency		]	Farget		Achievement					
District	Proje ct	Name of structure/ work		(ii) Draina ge line (D)		(i) Priv ate	(ii) Com muni ty	(iii) Other s (pl. speci fy)	(i) UG (ii)SHG (iii) Others (pl. specify)	Area (ha)	No. of plants	Estimat ed cost (Rs. in lakh)	Expecte d month & year of comple- tion (mm/ yyyy)	Area (ha)	No. of plant s	Expendi- ture incurred (Rs. in lakh)	Actual month & year of comple-tion (mm/ yyyy)		
		Afforestation	$\checkmark$				$\checkmark$		UG & SHG	55	5,500	6.171	2012-13	-	-	_	-		
		Regeneration												-	-	-	-		
	South	Agro-forestry												-	-	-	-		
	Garo	Fuel wood																	
South Garo	Hills	Fodder																	
Hills	IWM P-I	Agro- Horticulture												-	-	-	-		
	1 -1	Pasture dev.																	
		Nursery raising				$\checkmark$				75 Ha	90,000	5.454	2012-13						
		Others (Coffee)												-	-	-	-		

# in case two or more activities are executed over same area, the figures in area treated should be accounted only once and should reflect only the actual watershed area treated.

## 4.2.11 Details of vegetative structures in watershed works: Phase – II (contd.): Dareng Nala

	9														
	Outcomes														
Reduction in	Produ	ction	Inco	ome			Mandays g	enerated			1	No. of bene	eficiaries		
run off	(quir	ntal)	(R	s.)		S									
(cu.m)	Pre-	Post	Pre-	Post	SC	T	Others	Women	Total	SC	ST	Others	Women	Total	
(00000)	project	project	project	project		-									
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

1	2	3		4		5		6	,	7
				Type of	land	Executing agency		Target	Achiev	vement
District	Project	Name of activity@	(i) Priv ate	(ii) Commu nity	(I) Others (landless)	(i) UG (ii)SHG (I) Others (pl. specify)	Estimate d cost (Rs. in lakh)	Expected month & year of completion (mm/yyyy)	Expendi- ture incurred (Rs. in lakh)	Actual month & year of completion (mm/yyyy)
		Crop demonstration			3 units	Individual	0.24	2012-13	0.24	2012-13
		Carpentry			Nil	Nil	Nil	Nil	Nil	Nil
		Bee Keeping			Nil	Nil	Nil	Nil	Nil	Nil
		Backyard Poultry			Nil	Nil	Nil	Nil	Nil	Nil
		Small Ruminants			Nil	Nil	Nil	Nil	Nil	Nil
0 1	South	Other Livestocks			Nil	WC	Nil	Nil	Nil	Nil
South Garo	Garo Hills-	Fisheries(Pisciculture)	10	Nil	Nil	UG,SHGs, WC	1.58	2012-13	1.58	2012-13
Hills	IWMP I	Non Conventional energy Saving devices (bio fuel)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Energy conservation measures	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Others (Pl. specify) Kitchen Gardening	10 unit s	Nil	Nil	SHG/UG	0.5	2012-13	0.5	2012-13

(Contd.)

\* from column no. 2, no. of States; from column no. 3, no. of Districts; from column no. 4, total no. of Projects; from column no. 5, activity-wise totals, from column no. 6, type-wise totals, from column no. 7, agency-wise totals, from column no. 8, total estimated cost, from column no. 9, total expenditure incurred, structure-wise no. of completed works, from column no. 10, item-wise totals, for the entire country may be indicated at the end of the table

@The activities given in this column are merely indicative and States are free to choose any other activity suited to the project area.

#### 4.2.13 Details of allied / other activities:

8													
Outcomes													
Income (Rs.)	1		Mandays generated No. of beneficiaries										
Pre-project	Post project	SC	ST	Others	Women	Total	SC	ST	Others	Women	Total		
Nil	12.0 Lakhs	Nil	4320	Nil	2880	7,200	Nil	55	Nil	Nil	55		

## 4.3 Consolidation and withdrawal phase: Dareng Nala

Details of activities in the CPRs in the project areas: Dareng Nala

1	2	3	4	5		6					7				
	cts	e				Targ	et			1	Achiev	eme	ent		
Names of the Districts	of projects	ne (s) of the villages	CPR particulars	Activity proposed	Target area	expenditure	Expecte d no. of		Area treated under	Expendit ure	Actual no. of	1	No. mand		WDF collected
Nam Di	Nam		proposed	activity (ha)	(Rs.)	benefici a-ries	WDF (Rs.)	the activity (ha)	incurred (Rs.)	benefici- aries	S C	ST	F	(Rs.)	
s	VMP-I		1 . Protection/ Retaining Wall	Repairing	7	1.05 lakhs	7	0.0525 lakhs	7	1.05	7		378	252	0.0525 lakhs
South Garo Hills h Garo Hills-IWMP-I		2. Water Harvesting Structure	Repairing	8	1.2	8	0.06 Lakhs	8	1.2	8		432	288	0.06 Lakhs	
Sc	South 6		3. CC Check Dam	Repairing	6.66	1.0	5	0.05 Lakhs	6.66	1.0	5		360	240	0.05 Lakhs

# CHAPTER V PROJECT PHASING & BUDGETING

## **CHAPTER V PROJECT PHASING & BUDGETING**

#### ACTION PLAN OF DARENG NALA MICRO WATERSHED UNDER IWMP-I

Name of District:	South Garo Hills
Name of C&RD Bloc	<b>C</b> hokpot

SI No.

1

1

Total 2nd Year 3rd Year 5th Year 1st Year 4th Year Activities Phy Fin Phy Fin Phy Fin Phy Fin Phy Fin Phy Fin 13 2 3 4 5 6 7 8 9 10 11 12 14 10 % MANAGEMENT COST 0.60 % 2% 4.30% 3.10% 10 % A Administration Cost 4 Mnths i Honourarium of WDT Members @ Rs. 5.000 6 Mnthb 0.30 0.20 20 Mnths 1.00 18 Mnths 0.90 48 Mnths 2.40 Month: 1 No. ii Honourarium of Watershed Volunteers @ Rs 1,000 10 Mnth 0.10 10 Mnths 0.20 4 Mnths 0.20 24 Mnths 0.50 iii Honourarium WCO's @ Rs. 750Month 14 Mnths 0.11 10 Mnths 0.0750 24 Mnths 0.18 iv Honourarium Chartered Accountant 0.15 0.15 0.30 v TA/DA of Field Asstt. @ Rs. 5000Month 3 Mnth 0.15 6 Mnths 0.30 10 Mnths 0.50 5 Mnths 0.25 24 Mnths 1.2 0.48 vi Hiring charges of office building @ Rs 16 Mnths 8 Mnths 0.16 24 Mnths 2000 0.32 vii Hiring charges of vehicle @ Rs. 2000 0.12 0.12 0.24 -6 Mnths 6 Mnths 12 Mnths viii Office expenses, PQL, Stationeries, printing 2.20 0.90 0.831 0.469 of SHG's books, pamphlets, tea, snacks etc. 0.45 76 Mnth 3.226 51 Mnth 7.5 Total of A 9 Mnths 20 Mnth 1.50 2.3236 156Mnth PREPARATORY PHASE 4 % 4 % 4% B Entry Point Activites: i Renovation/ Reparing of Community Hall 1.05 1 No. 1.05 1 No. 0.45 ii Foot Path 1 Km. 0.45 1 Km. iii Repairing of Link Road 1 Km @ Rs. 1.5 Lakhs 1 Km. 1.5 1 Km. 1.5 3.00 3.00 Total of B 1 No. 1 No. 2 Km. 2 Km.

Rs. In Lakhs

С	Training 5 %	` 0.40	%	2.00	%	2.6	%			5	%
i	Community Organization	1 No.	0.15	1 No.	0.30	2 Nos.	0.60			4 Nos.	1.05
	Training of WDT at NIRD/ Guwahati			1 No.	0.20	2 Nos.	0.40			3 Nos.	0.60
iii	Taining for W.C	1 No.	0.15	1 No.	0.20	1 No.	0.30			3 Nos.	0.65
	Taining for SHGs			1 No.	0.25	1 Nos.	0.25			2 Nos.	0.50
	Taining for Farmers			1 No.	0.20	2 Nos.	0.40			3 Nos.	0.60
	Training for Ugs			1 No.	0.35					1 Nos.	0.35
	Total of C	2 Nos	0.30	6 Nos	1.50	8 Nos	1.95			16 Nos.	3.75
D	Detailed Project Report 1 %	1	%							1	
-	1 No. of vehicle hiring charge	30 Days	0.50							30 Days	0.50
-	Detail Base Line Survey, Identification of	ŕ								,	
	Enggineering Structures, PRA Exercise, Making		0.25								0.25
	Estimate & Project Report etc.										
	Total of D	30 Days	0.75							30 Days	0.75
E	Monitoring & Evaluation 2 %			0.5	%	0.8333	%	0.667	%		%
	Monitoring			1 No.	0.15	1 No.	0.3125	1 No.	0.25	3 Nos	0.71
_	Evaluation			1 No.	0.225	1 No.	0.3125	1 No.	0.25	3 Nos	0.79
	Total of E			2 Nos.	0.375	2 Nos	0.63	2 Nos.	0.50	6 Nos	1.500
		9 Mnths		20 Mnths		76 Mnths		51 Mnths		156 Mnths	
	Total of I (A to E)	3 Nos	4.50	8 Nos.	3.38	10 Nos.	5.801	2 Nos.	2.8236	23 Nos.	16.50
		30 Days								30 Days	
П	PROJECT COST/ WATERSHED WORKS PHASE			3.168	%	2.2	%	10.132	%		%
Α.	Non-Arable Land Treatment 15.50 %										
i	Nursery Establishment-Arecanut, 90,900 Nos.							90,900	5.454	90,900	5.454
	75 Ha @ Rs. 6 / No.										
ii	Afforestation (Non Pine) 55 Ha @ Rs. 11,220/-										
	a) Preliminary Year @ Rs. 4,320 /- per Ha			55 Ha.	2.376					55 Ha.	2.376
	b) 1st Year Planting @ Rs. 3,000 /- per Ha					Mntce	1.65				1.65
	c) 2nd Year Planting @ Rs. 3,900 /- per Ha							Mntce	2.145		2.145
	Total of A			55 Ha.	2.376		1.65		7.599	55 Ha.	11.625
								90,900	Nos.	90,900	Nos.
В	Drainage Line Treatment 34.50 %			0	%	28.767	%	5.73333	%	34.50	%
ii	Protect/ Retaining Wal @ Rs. 80,000					7 Nos.	5.60	2 Nos.	1.60	9 Nos.	7.20
iii	Water Harvesting Structure @ Rs. 75,000					7 Nos.	5.25	2 Nos.	1.50	9 Nos.	6.75
iv	C.C Check Dam @ Rs. 120,000					8 Nos.	9.60	1 No.	1.20	9 Nos.	10.80
v	Run-off Disposal/ Diversion Channel as per	i i				550 Rm.	1.125			550 Rm.	1.125
	Estimate										
	Total of B					22 Nos.	21.575	5 Nos.	4.30	27 Nos	25.875
						550 Rm.				550 Rm.	
						550 Rm.				550 Rm.	
	Total of A+ B 50 %			55 Ha.	2.376		23.225		11.899	55 Ha.	37.50
						22 Nos.		90,905	Nos.	90,927	Nos.

С	Livelihood Activities & 23 % (10+13)			6.332	%	11.298	%	5.36987	%			23	%
	Production System and Micro Enterprises												
i	Rubber Plantation 42 Ha. @ Rs. 28,935												
	a) Pre-Work @ Rs. 7750 /- per Ha.			51.6 Ha	3.999							51.6 Ha	3.9990
	b) 1st Year Planting including cost of Rubber Stump @ Rs. 14,600 /- per Ha.					Mntce	7.534						7.5336
	c) 2nd Year Planting @ Rs. 6,585 /- per Ha.							Mntce	3.39787				3.39787
ii	Pisciculture @ Rs. 3 /-			25,000	0.75	15,000	0.45000	12,651	0.37953			52,651	1.58
ii	Carpentry 4 Units @ Rs. 8,000					3 Units	0.240					3 Units	0.240
iii	Kitchen Gardening @ Rs. 5,000 /- per unit					5 Units	0.25	5 Units	0.25			10 Units	0.50
	Total of D			51.6 Ha	4.749	8 Units	8.474	5 Units	4.027			13 Units	17.25
				25,000	Nos.	15,000	Nos.	50,000	Nos.			52,651	Nos.
												52 Ha.	
D	Consolidation & Exit Phase 5 %									5	%	5	%
ii	Repairing of Protection/ Retaining Wall									7 Nos.	1.05	7 Nos.	1.05
iii	Repairing of Water Harvesting Structure									6 Nos.	1.20	6 Nos.	1.20
iv	Repairing of C.C Check Dam									5 Nos.	1.00	5 Nos.	1.00
v	Preparation of Project Completion Report									1 No.	0.25	1 No.	0.25
vi	Documentation of the Project									1 No.	0.25	1 No.	0.25
	Total of E									20 Nos.	3.75	20 Nos.	3.75
	Total of II (A+B+C+D)				7		32		16		3.75		58.50
	Grand Total		4.50		10.50		37.50		18.75		3.75		75.00
	100 %	6	%	14	%	50	%	25	%	5	%	100	%

Remark(if any)

Approved by :-

(Smt, M. H. N. Marak) The Chair Person of D. P. D. C. & The Deputy Commissioner South Garo Hills, Bag Mara.

Deputy Commissions ( South Gare Hills, Baghmara,

Signed by(Name, Designation Office)

(L. 1. Marak) 4/10

Divisional Soil & Water Conservation Officer Bagimara Soil Conservation Cash Crop Division South Garo Hills::::Meghalaya.

#### ABSTRACT OF PERSPECTIVE PLAN FOR CONVERGENCE OF NREGS WITH IWMP 2009-10 AT DANA ADUGRE VILLAGE UNDER DARENG NALA MICRO WATERSHED,SGH - IWMP-I

55 Households	Total Wage Component	=	Rs. 10,63,134	
	Total Wage Component @ Rs 117/- per annum in the 4th year		Rs.	
re	Total Wage Component @ Rs 117/- per annum in the 3rd year		Rs. 247656	
	Total Wage Component @ Rs 117/- per annum in the 2nd year		Rs. 6,08,739	
	Total Wage Component @ Rs 117/- per annum in the 1st year		Rs. 2,06,739	

Name of Village : Dana Adugre

Total No. of Job Card Holder : 55 Household

							PR	OJECT PER	IOD								Total		Mandays
SI No	Activities	Units		2011-12			2012-1	3		2013-1	4		2014-	15			TULAI		to
SENC	Activities	Units	Phy	Fina	ncial	Dhy	Finar	ncial	Phy	Fina	ncial	Phy	Fin	ancial	Dhu		Financial		be
			PIIy	Wages	Material	РПУ	Wages	Material	РПу	Wages	Material	PIIY	Wages	Material	Phy	Wages	Material	Total	Generated
1	Afforestation @	Nos.	7.5	50,490	33,660	7.5		33,660	7.5	50,490	33,660				22.5	1,51,470	1,00,980	2,52,450	1295
	Rs. 11,220																		
2	Rubber Plantation	Ha.	9	1,56,249	1,04,166	9	1,56,249	1,04,166	6	1,04,166	69,444				24	4,16,664	2,77,776	694440	3561
	@ Rs. 28935 per Ha.																		
3	Protection Wall/Retaining	Nos.				2	96,000	64,000	1	48,000	32,000				3	1,44,000	96000	240000	1231
	Wall @ Rs. 80,000/-																		
4	Water Harvesting @	Nos.				2	90,000	60,000	1	45,000	30,000				3	135000	90000	225000	1154
	Rs. 75,000/-																		
5	CC Check Dam @	Nos.				3	2,16,000	1,44,000							3	216000	144000	3,60,000	1846
	Rs. 1,20,000/-																		
	Total			2,06,739	1,37,826	7	6,08,739	4,05,826	2	2,47,656	1,65,104				9	10,63,134	7,08,756	17,71,890	9087
			16.5	На		17	На		14	Ha.					46.5	Ha.			

Amount Allocated for Covergence for the period 2011-12 to 2014-15

 1. Wage Component
 Rs
 10,63,134

 2. Material Component
 Rs.
 7,08,756

Grand Total

Rs. 17,71,890

Grand Total (Seventeen lakhs seventy one thousand eight hundred eighty eight ) only

mch Mark. Presidant

Vill Dapa Adagro 7.4.C. South Gara Fills.

President Dana Adugre VEC Chokpot C&RD Block South Garo Hills

Courtersigned

Denty Commissions South Varo Hills, Baghmards

Pillang & Morder. Secretary

VIN Dona Adagra V.E.C. Secretary Dana Adugre VEC Chokpot C&RD Block South Garo Hills

44

1	2	3	4	5	6		7	8	9	10				11				
SL No.	Name of State	Name of Distric ts	Names of Projects	Year of sanct ion	Project duratio (dd/mn yyyy) From	n	Area of the projects	Project cost (Rs. In lakh)	Names of Micro watersheds & Code nos. (as per DoLR's unique	Area (ha	) of the pro	jects			etails (ha g within t		ts)	
									codification)	Cultiva     Cultivat       ted     ed     Uncultivated       rainfed     irrigated     wasteland				Pvt. Agri.	Forest land	Com m unity	Others (pl. specify	Total area
										area	area	wasteran		Land	lund	land	)	(ha)
												a) Tempor ary fallow	b) Per manent					
1	Meghalaya	South Garo Hills	South Garo Hills – IWMP- I	2009 -10	2009- 10	2013 -14	788 Ha	75 Lakhs	Dareng Nala Micro W/shed NA	110	Nil	390	-	24	185	120	171	500

## Details of the types of areas covered under the IWMP Programme: Dareng Nala

Fund provision for	r the IWMP projec	ts from all sourc	es: Dareng Nala
r unu provision to	i inc i www.ii projec	is nom an sourc	cs. Darting Mala

1	2	3	}					4						5
	Name					Funds	from other s	ources in	n addition to	IWMP f	unds			
Distri ct	of Project s	IWMP	P Fund	Converge	ence funds	I	PPP	Com	nmunity		ntional		ers (Pl. ecify)	Total
		Central Share	State Share	Name of Scheme	Amount (Lakhs)	Name of private sector	Financial contri- bution	Name	Financial contri- bution	Name al		Nam e	Financia l contri- bution	
South Garo Hills	South Garo Hills – IWMP I	67.5 lakhs	7.5 lakhs	NREGS	10.63134	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	85.631 34 Lakhs

## Details of Project Fund Accounts of Distt. Agency and Watershed Committees: Dareng Nala

1	2	3	4	5				6				
				Distt. Agency's Project Account details			Watershed Committee (WC) account details:					
Sl. No.	Names of States	Name of Districts	Names of Projects	Name of the Bank and Branch where project account has been opened	Account Number (to be obtained confiden- tially)	Account type (Savings/ Current/ Others)	Name & Designatio n of authorized persons who operate the account.	Name of Watershed Committee	Name of the Bank and Branch where project account has been opened	Account number (to be obtained confiden- tially	Account type (Savings/ current others)	Name & Designation of authorized persons who operate the account.
1	Megha laya	South Garo Hills	South Garo Hills – IWMP -I	State Bank of India, Baghmara Branch	315131671 06	Zero Balance Account	Shri L.N Marak , DS&WCO	Dareng Nala Micro Watershed Committee	SBI, Baghmara	3151316 7106	Saving	Shri Thomas Marak (Chairman of Dareng Nala Micro Watershed ) & Abel Sangma (Secy)

	1	2	3	4	5	6	/
Sl. No.	District	Names of projects	Names of Departments with Schemes converging with IWMP	Fund made available to IWMP due to convergence (Rs. in lakh)	Name of activity/task/structure undertaken with converged funds (a) Structures (b) livelihoods (c ) Any other (pl. specify) <sup>#</sup>	Reference no. of activity/ task/ structure in DPR <sup>@</sup>	Level at which decision for convergence was taken <sup>\$</sup>
1	South Garo Hills	South Garo Hills – IWMP I	* Community Rural Development Department NREGS	10.63134	<ul> <li>a) Afforestation 22.5 Ha.</li> <li>b) Rubber Plantation 24 Ha.</li> <li>c) Protection Wall/Retaining Wall 3 nos.</li> <li>d) Water Harvesting 3 nos.</li> <li>e) CC Check Dam 3 nos.</li> </ul>	-	Block Level & District Level

#### Note: Dana Adugre village

(a)Afforestation 22.5 ha.
(b)Rubber Plantation 24 ha.
(c)Protection Wall/Retaining Wall 3 nos
(d)CC. Check Dam 3 nos
(e)Water Harvesting 3 nos

Wages-1.5147 Lakhs; Wages-4.16664 Lakhs; Wages-1.44 Lakhs; Wages-2.16 Lakhs; Wages-1.35 Lakhs;

Material-1.0098 Lakhs; Material-2.77776 Lakhs; Material-0.90 Lakhs; Material-1.44 Lakhs; Material- 0.90 Lakhs;

1	2	3	4	4				6	7	8	9
		Name of	Type of agreement signed		Financial contribution						
District	Name of project	Private Sector Partner Agency	a)MoU	b)Contract	c) Any other (pl. specify)	IWMP	Private sector	Partnership Interventions	Expected Outcomes	Actual Outcomes	Comments
South Garo Hills	South Garo Hills IWMP- I	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Nil

\* from Column no. 2, total no. of States implementing the programme, from Column no. 3, total no. of Districts; from Column no. 4, total no. of projects under PPP; from Column no. 5, total no. of private companies/ agencies, from column no. 7, total amounts may be mentioned at the end of the table for the entire country.

## CHAPTER VI CAPACITY BUILDING

## CHAPTER VI CAPACITY BUILDING

Capacity Building is a process to systematically upgrade the skill of individuals or groups for achieving a specific target. Capacity building in the project has been planned for all the stake holders involved i.e. State Level, District Level, Project Level and Village Level. The relevant details pertaining to Capacity Building has been shown below.

1	2	3	4	5	6	7	8	9				
S. No	State	Name of the Training Institute	Full Address with contact no., website & e-mail	Name & Designation of the Head of Institute	Type of Institute <sup>#</sup>	Area(s) of specialization <sup>\$</sup>	Accre- ditation details	Performance Refer-ence Year	No. of trainings assigned	No. of trainees to be trained	No. of trainings conducted	No. of trainees trained
1	Guwahati	NIRD (NER)	Khanapara, Guwahati	Director	Training Institute	Training e.t.c	-	2009-10	3	2	3	2
2	Meghalaya	SIRD	Nongster, Ri- Bhoi District	Director, Smt Lona R Sangma	Training Institute	Training e.t.c	-	2011	1	1	1	1
3	Meghalaya	RRTC	Umran, Ri- Bhoi District	Director	Production & Training	Trainig & Production	-	2010, 2011, 2012	3	4	3	4
4	Meghalaya	CTI	Byrrniihat	Jt. Director K.S Kapley	Training	Training	-	-	-	-	-	-
5	Meghalaya	ICAR	Umium	Director Dr. S.V Ngachan	Research & Development	Research & Development	-	-	-	-	-	-
6	Meghalaya	NEHU	Tura Campus	S.S Khare Pro-vice Chancellor	Academic & Research	Academic & Research	-	-	-	-	-	-

#### Table 6.1: List of approved Training Institutes for Capacity Building:

- From Column no. 2, total no. of States implementing the programme, from Column no. 3, no. of training institutes, from column No. 9, total no. of category-wise trainings and trainees may be given at the end of the table for the entire country
- # Central govt. Dept./ State govt. Dept./ Autonomous Body/ Research Institutes/ Universities/ Others (pl. specify)

- \$ Capacity Building/ Agriculture/ Horticulture/ Animal Husbandry/ Pisciculture/ Remote Sensing/ Water conservation/ Ground water/ Forestry/ livelihoods/ entrepreneurship development/ others (pl. specify)
- <sup>®</sup> The training institutes must fulfill the conditions mentioned in the operations guidelines.
  - (i) Technical experts in fields required by IWMP
  - (ii) Past experiences
  - (iii) Annual Turnover
  - (iv) Receives funds either from the Central or State Government
  - (v) Publications
  - (vi) Not blacklisted by any Govt. organizations
  - (vii) Audited accounts
  - (viii) Organizational structure

#### Table 6.2: Capacity Building activities for the year <u>2009 – 10</u> as on <u>31/01/2010</u> (dd/mm/yyyy)\*Dareng Nala

1	2	3	4	5		6		7	
Project	Total no.	No. of persons	No. of persons to be trained	No. of persons trained during	Sources of funding for training		Funds utilized (Lakhs)		
Stakeholders	of persons	trained so far	during current financial year	current financial year	a) DoLR	b) Any other (Pl. specify)	a) DoLR	b) Any other (Pl. specify)	
SLNA	-	-	-	-					
DRDA/ZP cell	-	-	-	-					
PIAs	40	5	16	5					
WDTs	2	-	2	-					
UGs	65	-	65	Nil	3.75	-	1.50	-	
SHGs	40	-	40	-					
WCs	12	-	12	12					
GPs	-	-	-	-					
Community	372	-	65	65	1				
Others Pl. specify)	-	-	40 (Farmers)	-	-	-	-	-	

 Table 6.3: Information, Education & Communication (IEC) activities for the year \_\_\_\_\_09-10\_\_\_\_as on 31/01/10 (dd/mm/yyy)\*-Dareng Nala

	1	2	3	4	5
	Activity	Executing agency	Estimated expenditure (Rs.)	Expenditure incurred (Rs.)	Outcome (may quantity, wherever possible)
1.	Awareness	S&WC (CC) Division	0.75	0.75	
4.	Capacity Building	S&WC (CC) Division	0.75	0.73	-

# CHAPTER VII EXPECTED OUTCOME

## CHAPTER VII EXPECTED OUTCOME

#### Table 7.1 Employment related outcomes: Dareng Nala

	1								2							
Sl	Name of	Wage employment									Self employment					
No	Village	No. of mandays				No. o	of beneficia	ries			No. o	f beneficia	iciaries			
		SC	ST	Others	Women	Total	SC	ST	Others	Women	Total	SC	ST	Others	Women	Total
1.	Dana Adugre	-	100%	11204	7469	18673	-	100%	137	157	330	-	100%	120	80	200

#### Table 7.2 Migration Details: Dareng Nala

1	2	3	4	5	6	7	8	9	10	
Names of the Districts	Names of Projects	Name of village	No. of persons migrating	No. of days per year of migration	Major reason(s) for migrating	Distance of destination of migration from the village (km)	Occupation during migration	Income from such occupation (Rs. in lakh)	For reduced identify majo IWMP respo (a) Structures	or activities of
South Garo Hills	SGH- IWMP-I	1. Dana Adugre		Ν	Ι	L				

\* From column no. 2, total number of States; from column no. 3, total no. of Districts; from column no. 4, total no. of projects; from column no. 5, total no. of villages; from column no. 6, total no. of persons migrating; from column no. 7, average no. of days for annual migration; from column no. 9, average distance of migration from the village and form column no. 11, average income from occupation during migration, for the entire country may be given at the end of the Table.

#### Table 7.3 Economic benefits accrued to women: Dareng Nala

]	l		2 3			4
Wages		Training		Livelihoods		
Woman days	Amount (Rs. in lakh)	No. of women participants	Amount (Rs. in lakh)	No. of women beneficiaries	Value of assistance provided (Rs. in lakh)	Total (Rs. in lakh)
9600	16	70	1.5	95	3.45	20.95

\* from Column no. 2, total no. of States implementing the programme, from Column no. 3 to 6, category-wise totals, may be mentioned at the end of the table for the entire country.

#### Table 7.4 Details of rights conferred in the CPRs of the project areas: Dareng Nala

1	2	3	4	5	6	7				8	
Names of the Districts	Names of the	Names of the	Particular Nature o		Period of	Beneficiary details (no. of families)			of	User Charges	
Districts	projects	villages	of CPR	right	right	SC	St	Others	Total	( <b>Rs.</b> )	
		1.Dana Adugre	1.Community Forest	Fw	6 months	-	55	-	55	-	

\* From column no. 2, no. of States; from column no. 3, no. of Districts; from column no. 4, no. of projects; from column no. 5, no. of villages; from column nos. 9 & 10, particular-wise totals for the entire country may be given at the end of the table.
@ In column no. 6, the categories given in table no. M(SP) 10, column 5 may be filled as required.

# In column no. 7, only the letter assigned to each type, as given below, needs to be typed.

F	for right to	fishing [culture, harvest and sale]
Fw	for right to	collect firewood for domestic purposes
G	for right to	grazing for cattle and
MFP	for right to	collect and sell minor forest produces
Р	for right to	passage across the CPR
Rd	for right to	construct a road for access to individual property
S/M	for right to	collect and sell sand and minerals
Т	for right to	collect timber for construction of house
Wd	for right to	collect/ use water for drinking
Wi	for right to	use water for irrigation
0	for any right o	ther than indicated above (please specify)

#### Table 7.5 Water related outcomes: Dareng Nala

1	2	3	4	5	6	7	8
Names of Districts	Names of Projects	Sources	Pre-Project level	Mid-term project level	Post-Project level	Increase/decrease (Col. 8 – Col. 6)	Remarks
		Open wells	1.5	1.4	1.3	0.2	-
South Garo Hills District	SGH-IWMP-I	Bore wells	NA	NA	NA	NA	NA
		Others (specify) Springs	Very Poor	Poor	Good	Increased	

Table 7.5.1 Details of average ground water table depth in the project areas of the Country: State-wise \* (in metres)

\* From column no. 2, total number of States; from column no. 3, total no. of Districts; from column no. 4, total no. of projects, from column nos. 6 to 9, the average measurements, category-wise, for the entire country may be given at the end of the table. The data must be based on the average of the Ground Water Table collected by PIA with the help of concerned technical expert in the same sample of 10 % of selected wells and bore wells in the villages in the watershed project area during pre-project, mid-term and post-project periods.

#### Table 7.5.2 Status of Drinking water: Dareng Nala

1	2	3			4			5	
District	Name of the	Availability o (no. of monyl	0	iter	Quality of o	er	Commente		
District	project	Pre-project	Post- project	Change in availability	Pre- project	Post- project	Change in quality	Comments	
South Garo Hills District	SGH-IWMP-I	Insufficient	Sufficient	10-12 months	Moderate	Improved	Improved	Improved & Sufficient	

\* From column no. 2, total number of States implementing the programme, from column no. 3, total no. of Districts; from column no. 4, category-wise no. of projects, from column no. 5, average no. of months may be given at the end of the table for the entire country.

#### Table 7.5.3 Water Use efficiency: Dareng Nala

1	2	3	4								
			Water savings in cu.m.								
District	Name of the project	Name of major crop	through water saving devices <sup>\$</sup>	through water conserving agronomic practices <sup>#</sup>	Any other (pl specify)	Total					
South Garo Hills District	SGH-IWMP-I										

\* From column no. 2, total number of States implementing the programme, from column no. 3, total no. of Districts; from column no. 4, total no. of projects, from column no. 6, practice-wise totals may be mentioned at the end of the table for the entire country. <sup>\$</sup> Sprinkler, Drip, PVC pipe, etc. <sup>#</sup> Vermi-compost, organic manuring, Mulching, Check basin, Alternate furrow, Ridges & furrow & other scientific practices.

#### Table 7.6: Vegetation/ crop related outcomes: Dareng Nala

1	2	3	4	Pre-project											6					
			Pre-	project					Mid-	term					Post-	projec	t			
Names of the Districts	Name of Projects	Name of crops	Area (ha)	L	Aver Yield (Qtl) ha.	1	To Pro n (Qt	oductio	Area (ha)		Aver Yield per l (Qtl)	d ha	Total Produ (Qtl)	uction	Area (ha)		Aver Yield per h (Qtl)	l 1a	Total Pr (Qtl)	oduction
			Irri	Rf.	Irri	Rf.	Ir ri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.
		Rice	-	11	-	15	-	165	-	9	-	18	-	162	-	7	-	19	-	133
South	SGH-	Maize	-	10	-	6	-	60	-	8	-	8	-	64	-	6	-	9	-	54
	IWMP-I	Cucumber	-	10	-	35	-	350	-	8	-	36	-	288	-	6	-	38	-	228
		Colocasia	-	10	-	35	-	350	-	8	-	36	-	288	-	6	-	38	-	228
		Cow-pea	-	10	-	15	-	150	-	8	-	17	-	136	-	6	-	19	-	114
		Pumpkin	-	10	-	50	-	500	-	8	-	52	-	416	-	6	-	53	-	318
		Brinjal	-	10	-	20	-	200	-	8	-	21	-	168	-	6	-	23	-	138
		Turmeric	-	10	-	30	-	300	-	8	-	32	-	256	-	6	-	33	-	198
		Zinger	-	10	-	25	-	250	-	8	-	27	-	216	-	6	-	28	-	168
		chilli	-	10	-	4	-	40	-	8	-	6	-	48	-	6	-	7	-	42
		Tapioca	-	10	-	30	-	300	-	8	-	32	-	256	-	6	-	33	_	198
		Total		111		265		2665		89		285		2298		67		300		1819

Note : The Area of Jhum crops decreases in the Mid- term and Post project because of converting it to Permanent Plantation (Rubber & arecanut).

\* From column no. 2, total number of States; from column no. 3, total no. of Districts; from column no. 4, total no. of projects, from column no. 5, total no. of crops; from column no. 6 to 8, the totals for the area, average yield per ha and total production, category-wise, for the entire country may be given at the end of the Table.

Irri. – Irrigated Rf – Rainfed

1	2	3	4	5	6						7						8					I
	s				Pre-p	oroject	t				Mid-	term					Post	t-proje	ect			
SI No.	Names of States	Names of the Districts	Name of Projects	Name of crops	Area (ha)		Aver Yield (Qtl) ha.	1	Tota Proc on (Qtl)	lucti	i Area Average (ha) Yield per ha (Qtl)		l 1a	Total Production (Qtl)		Area (ha)		Average Yield per ha (Qtl)		Total Production (Qtl)		
	Naı	Ä			Irri Rf. Irri Rf. I		Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irr i	Rf.	Irri	Rf.	Irri	Rf.		
				Cabbage	-	-	-	-	-	-	3	-	10	-	30	-	5	-	15	-	75	-
				Knol khol	-	-	-	-	-	-	4	-	90	-	360	-	6	-	95	-	570	-
	Meghalaya	South Garo Hills	SGH- IWMP-I	Mustard	-	-	-	-	-	-	3	-	8	-	24	-	5	-	10	-	50	-
				Raddish	-	-	-	-	-	-	4	-	80	-	320	-	6	-	86	-	516	-
				Cauliflower	-	-	-	-	-	-	5	-	10	-	50	-	7	-	57	-	399	-
			Total for the District																			

#### Table 7.6.2 Details of Rabi crop area and yield in the project areas: Dareng Nala

\* From column no. 2, total number of States; from column no. 3, total no. of Districts; from column no. 4, total no. of projects, from column no. 5, total no. of crops; from column no. 6 to 8, the totals for the area, average yield per ha and total production, category-wise, for the entire country may be given at the end of the Table.

Irri. – Irrigated Rf – Rainfed

1	2	3	4	5	6						7						8					
					Pre-p	oroject	t				Mic	l-term					Post-p	roject				
SI No.	Names of States of the of		Name of Projects	Name of crops	Area (ha)		Aver Yield (Qtl) ha.	1	Tota Proc n (Qtl)	luctio	Are (ha)		Aver Yield per h (Qtl)	l a	Total Produ n (Qtl)		Area (ha)		Aver Yield per h (Qtl)	l na	Total Produ (Qtl)	uction
					Irri	Rf.	Irri	Rf.	Irri	Rf.	Ir ri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.	Irri	Rf.
	Meghalaya	South Garo Hills District	SGH- IWMP-I	Maize		10		6		60		3		7		21		3		8		24
			Total for the District																			

Table 7.6.3 Details of Zaid crop area and yield in the project areas of the Country: State-wise: Dareng Nala

\* From column no. 2, total number of States; from column no. 3, total no. of Districts; from column no. 4, total no. of projects, from column no. 5, total no. of crops; from column no. 6 to 8, the totals for the area, average yield per ha and total production, category-wise, for the entire country may be given at the end of the Table.

Irri. – Irrigated Rf – Rainfed

#### Table 7.6.4 Increase/ Decrease in area under fodder: Dareng Nala

1	2	3	4			5		
			Existing area u	under fodder (h	a)	Achievement (ha	ı)	
District	Name of project	Duration of Project	Source/Name of report	Year of reference	Area already under fodder	Area under fodder proposed to be covered through IWMP	Area under fodder actually covered through IWMP	Change in area under fodder
South Garo Hills District	SGH-IWMP- I	5yrs(2009-10 to 2013-14)	PIA, Soil & Water Conservation Department	Nil	Nil	Nil	Nil	Nil

\* From column no. 2, total number of States implementing the programme, from column no. 3, total no. of Districts; from column no. 4, total no. of projects, from column nos. 6 & 7, total area in ha may be given at the end of the table for the entire country.

#### Table 7.6.5 Increase/ Decrease in Forest/vegetation cover: Dareng Nala

1	2	3		4			5	
			Existing area t	ree cover (ha)		Achievement (ha)		
District	Name of project	Duration of Project	-		Area already under forest/vegetative cover	Forest/vegetative cover area proposed to be covered under IWMP	Forest/vegetative cover area actually covered under IWMP	Change in forest/vegetative cover area
South Garo Hills District	SGH- IWMP-I	5yrs(2009- 10 to 2013- 14)	LULC Map, NESAC, Umiam	2005-06	185	55	55	55

\* From column no. 2, total number of States implementing the programme, from column no. 3, total no. of Districts; from column no. 4, total no. of projects, from column nos. 6 & 7, total area in ha may be given at the end of the table for the entire country.

#### Table 7.6.6 Increase/ Decrease in area under horticulture: Dareng Nala

1	2	3	4			5		
			Existing area u	under horticultu	re (ha)	Achievement (ha	)	
District	Name of project	Duration of Project	Source/Name of report	Year of reference	Area already under horticulture	Area under horticulture proposed to be covered through IWMP	Area under horticulture actually covered through IWMP	Change in area under horticulture
South Garo Hills District	SGH-IWMP-I	5yrs (2009-10 to 2013-14)	LULC Map, NESAC, Umiam	2005-06	Nil	Nil	126.6	126.6

\* From column no. 2, total number of States implementing the programme, from column no. 3, total no. of Districts; from column no. 4, total no. of projects, from column nos. 6 & 7, total area in ha may be given at the end of the table for the entire country.

#### Table 7.6.7 Increase/ Decrease in area under fuel-wood: Dareng Nala

1	2	3	4			5		
			Existing area u	ınder fodder	(ha)	Achievement (ha)		
District	Name of project	Duration of Project	Source/Name of report	Year of reference	Area already under fuel- wood	Area under fuel- wood proposed to be covered under IWMP	Area under fuel- wood actually covered under IWMP	Change in area under fuel-wood
South Garo Hills District	SGH- IWMP-I	-	-	-	-	-	-	-

\* From column no. 2, total number of States implementing the programme, from column no. 3, total no. of Districts; from column no. 4, total no. of projects, from column nos. 6 & 7, total area in ha may be given at the end of the table for the entire country.

#### Table 7.7 Livelihood related outcomes: Dareng Nala

1	2	3	4			5			6		7	
Names of the	Name of		Pre-p	roject		Mid-t	erm		Post-p	roject		
Districts	Projects	Type of Animal	No.	Yield	Income	No.	Yield	Income	No.	Yield	Income	Remarks
		Cattle	128	6144	9.22	132	6336	9.50	150	7200	10.80	
South Garo Hills District	SGH- IWMP-I	Goat	53	795	1.99	60	900	2.25	80	1200	3.00	
		Poultry	439	395.1	0.51	445	400.5	0.52	500	450	0.59	
		piggery	164	3936	6.30	172	4128	6.60	190	4560	7.30	
	Total for all projects											
Total for all												
Districts												

Table 7.7.1 Details of livestock in the project areas (for fluids please mention in litres, for solids please mention in kgs. and income in Rs.):

\* From column no. 2, total number of States; from column no. 3, total no. of Districts; from column no. 4, total no. of projects, from column nos. 5 to 8, the total nos. of animals and the average yield and incomes, category-wise, for the entire country may be given at the end of the Table.

#### Table 7.7.2 Details of other livelihoods created for landless people: Dareng Nala

1	2	3	4	5	5				7					8				
Distric t	Proj ect	Name of	Fund required	Sources of funding (Rs.)			Actual Expenditur	No. of beneficiaries trained				No. of beneficiaries taking up activity						
		activity	for the activity (Rs.)	Project Fund	Benefi -ciary	Others (pl. specify)	Total	e incurred on activity (Rs.)	SC	ST	Othe rs	Wome n	Tot al	SC	ST	Oth ers	Wome n	Total
South Garo	SG H-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Hills District	IW MP- I																	

#### (Contd.)

\* From column no. 2, total number of States; from column no. 3, total no. of Districts; from column no. 4, total no. of projects, from column no. 5, total no. of activities; from column no. 6, total funds required for the activity, from column no. 7 to 12, category-wise totals, from column no. 13, category-wise totals, for the entire country may be given at the end of the Table.

Table 7.7.3 Details of other livelihoods created for landless people: Dareng Nala

9		10	11	12					
No of now	and amplayed		Impact of live	Impact of livelihoods programme					
-	sons employed in the activity	Annual increase	Migration		Development of	of backward-	Any other		
marrecuy	in the activity	in income due to	(No. of benefi	iciaries)	forward linka	information			
Total	Grand Total (8+9)	activity (Rs.)	Pre-project	Post-project	Pre-project	Post-project	(pl. Specify)		
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		

Table 7.7.4 Details of other livelihoods created for farmers: Dareng Nala

1	2	3	4		5	6	7			8						
		Name of activity	Fund require d for the activity (Rs.) in lakhs	Sources of funding (Rs.) in Lakhs				Actual	No. of farmers trained				No. of farmers taking up activity			
District	Project			Project Fund	Beneficiar y	Othe rs (pl. specif y)	Total	Expenditure incurred on activity (Rs.)	S F	MF	LF	Total	S F	MF	LF	Total
		1.Pisciculture	1.659	1.58	0.079	-	1.659	1.58	-	60	-	60	-	10	-	10
ict		2.Rubber	15.6805	14.9305	0.75		15.6805	14.9305		80		80		80		80
istr		3.Carpentry	0.240	0.240	-	-	0.240	0.240	-	25	-	25	-	5	-	5
South Garo Hills District	I- AMWI	4.Kitchen Gardening	0.525	0.5	0.025	-	0.525	0.5	-	60	-	60	-	25	-	25
aro H	1 I I I															
G	SGH.															
outh																
Š																

From column no. 2, total number of States; from column no. 3, total no. of Districts; from column no. 4, total no. of projects, from column no. 5, total no. of activities; from column no. 6, total funds required for the activity, from column no. 7 to 12, category-wise totals, from column no. 13, category-wise totals, for the entire country may be given at the end of the Table.

9		10	11		12				
No. of persons employed indirectly in the activity		Annual increase in income due to	Impact of live Migration (No. of benefi	elihoods progran iciaries)	mme Development forward linka		Any other information (pl. Specify)		
Total	Grand Total (8+9)	activity (Rs.)	Pre-project	Post-project	Pre-project	Post-project	- (pr. specny)		
(i)20	30	35,000	-	-	-	-	-		
(ii)70	150	60,000	-	-	-	-	-		
(iii)10	15	35,000	-	-	-	-	-		
(iv) 20	45	25,000	_	-	-	-	-		

Table 7.7.5 Details of other livelihoods created for farmers	s * (contd)
Table 7.7.5 Details of other inventioous created for farmers	s (contu.)

#### Table 7.8 Marketing related outcomes:

#### **Backward-Forward linkages \***

1	2	3	4	5	6
District	Project	Type of Marketing Facility	Pre-project (no.)	During the project (no.)	Post- project (no.)
		(A) Backward linkages			
South Garo	SGH-	(i) Seed certification	-	-	-
Hills District	IWMP I	(ii) Seed supply system	-	-	-
		(iii) Fertilizer supply system	-	-	-
		(iv) Pesticide supply system	-	-	-
		(v) Credit institutions	-	1	2
		(vi) Water supply	-	-	-
		(vii) Extension services	-	2	5
		(viii) Nurseries	-	1	2
		(ix) Tools/machinery suppliers	-	-	-
		(x) Price Support system	-	-	-
		(xi) Labour	-	-	-
		(xii) Any other (please specify)	-	-	-
		(A) Forward linkages			
		(i) Harvesting/threshing machinery	-	-	-
		(ii) Storage (including cold storage)	-	-	-
		(iii) Road network	-	-	-
		(iv) Transport facilities	-	-	-
		(v) Markets / Mandis	-	-	-
		(vi) Agro and other Industries	-	-	-
		(vii) Milk and other collection centres	-	-	-
		(vI) Labour	-	-	-
		(ix) Any other (please specify)	-	-	-

\* from column no. 2, total no. of States implementing the programme, from column no. 3, total no. of Districts; from column no. 4, total no. of projects; from column no. 6, 7 & 8, category-wise totals may be given at the end of the table for the entire country.

### Table 7.9 Abstract of outcomes: Dareng Nala

1	2		3	4	5	6	7
Sl. No.	State		Item	Unit	Pre-project Status	Post-project Status	Remarks
		Sta	tus of water table	Nil	Very poor - poor	Good	
			ound water structures repaired/ uvenated		-	13 nos.	
		Qu	ality of drinking water		Moderate potable	Improved	
		Av	ailability of drinking water		Insufficient	Sufficient	
		Inc	rease in irrigation potential		-	-	
		Ch	ange in cropping/ land use pattern		-	-	
		Are	ea under agricultural crop				
		i	Area under single crop	Ha.	40	50	
		ii	Area under double crop		-	-	
		IArea under multiple cropNet increase in crop production areaIncrease in area under vegetation			310	100	
				Ha.		50	
				Ha.	185	240	
		Inc	rease in area under horticulture	Ha.	-	126.6	
		Inc	rease in area under fuel & fodder	Ha.	-	-	
			rease in milk production	Litres	-	-	-
			o. of SHGs	Nos.	2	10	
		Inc	crease in no. of livelihoods		-	24	
		Inc	rease in income	Rs in lakhs	0.25 - 0.35	0.35 - 0.45	
			gration	Nos.	-	-	
			or of school going children	Nos.	35	55	
		SHG Federations formed		Nos.	-	-	
		Cre	edit linkage with banks	Nos.	-	5	
		Re	source use agreements		Nil	2 No.s	
		WI	DF collection & management		Nil	1.875 Lakhs	Used for repairing works
		Su	mmary of lessons learnt	May be	attached as a separat	e file	

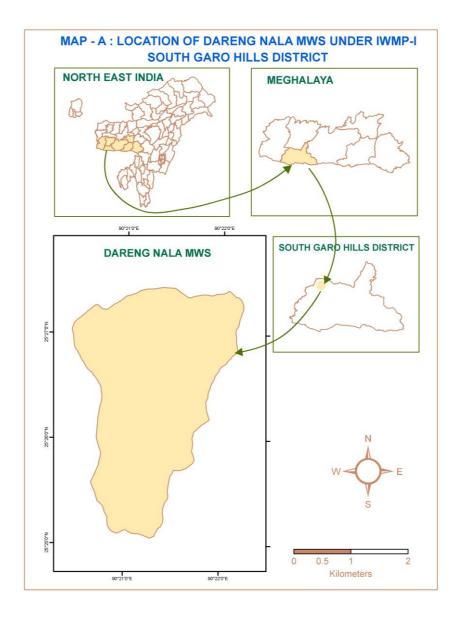
1	2	3	4	5	6	7	8	9	10
District	Name of project	Name of WC	Name of structure/ activity	Estimated cost (Rs.)	Expected quantifiable benefits (Rs.)	Expenditure incurred (Rs.)	Actual quantifiable benefit (Rs.)	Benefit: Cost ratio <sup>#</sup>	IRR
South Garo Hills District	SGH- IWMP- I	DARENG NALA Micro (IWMP-I)	As per Treatment Plan	58.5 Lakhs	87.75 lakhs	58.5 Lakhs	-	1:1.5	-

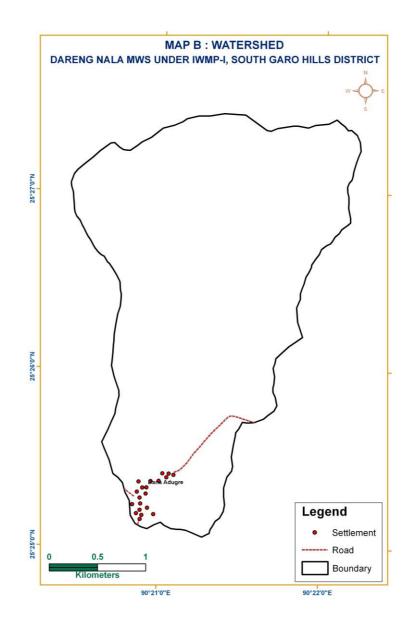
\* from column no. 2, total no. of States implementing the programme, from column no. 3, total no. of Districts; from Column no. 4, no. of projects, from column no. 5, no. of WCs, from column no. 6, no. of structures/ activities, from column no. 7 to 10, category-wise# totals, may be mentioned at the end of the table for the entire country.

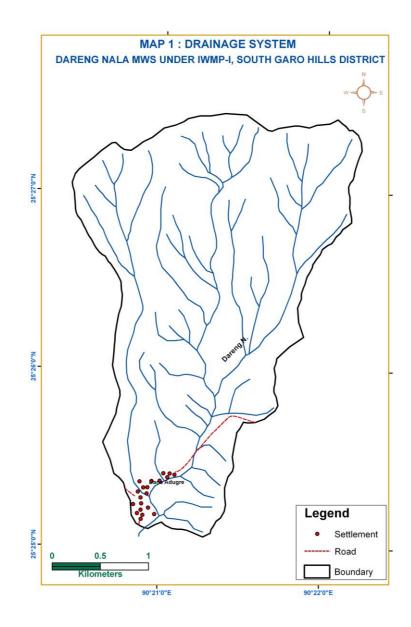
<sup>#</sup> B:C ratio more than 1 – cost effective

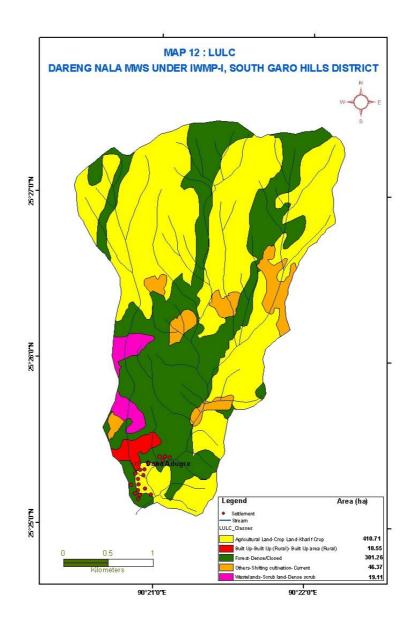
less than 1 - Not cost effective

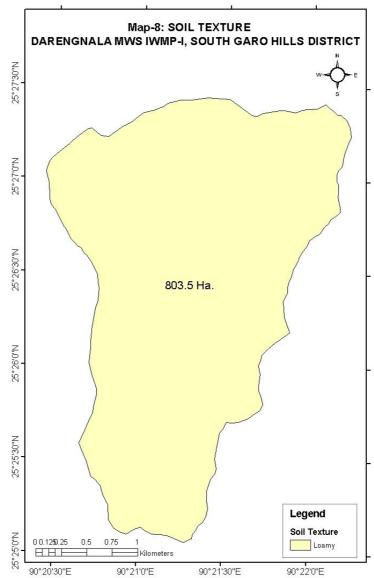
ANNEXURE I MAPS

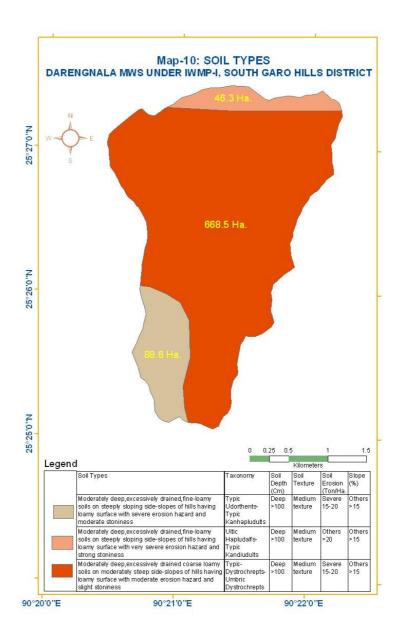


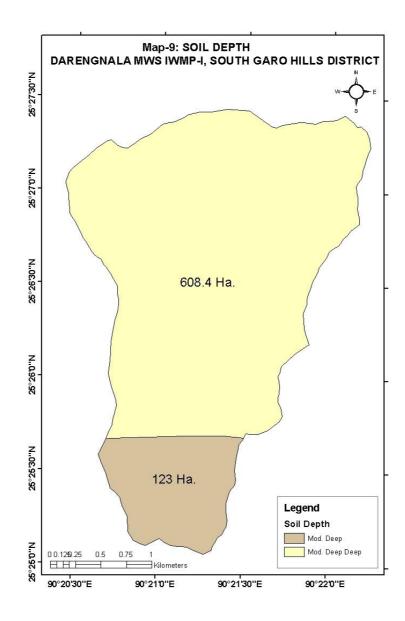


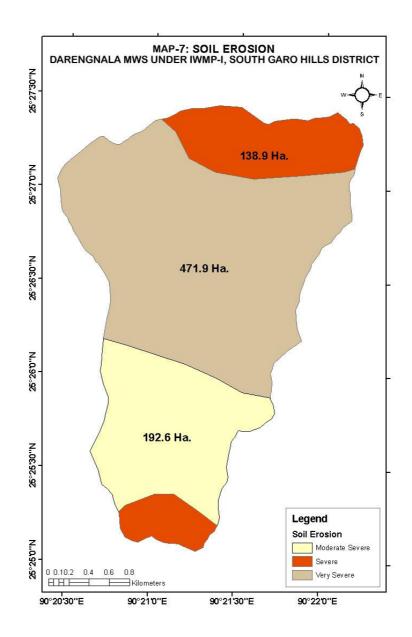


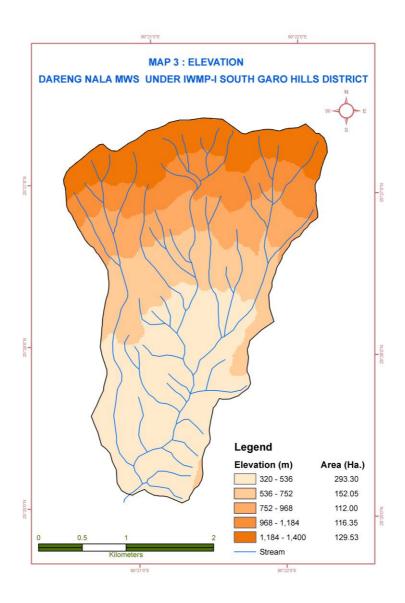


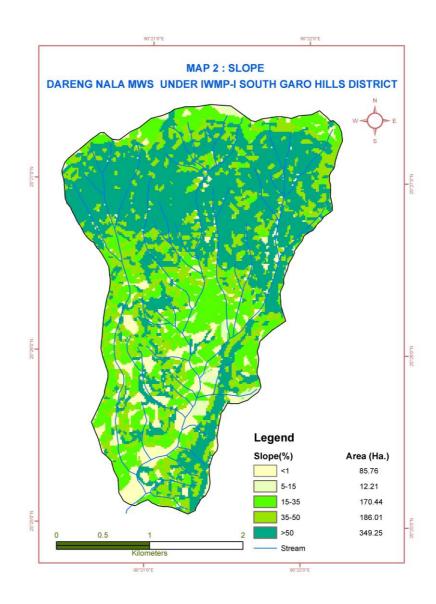


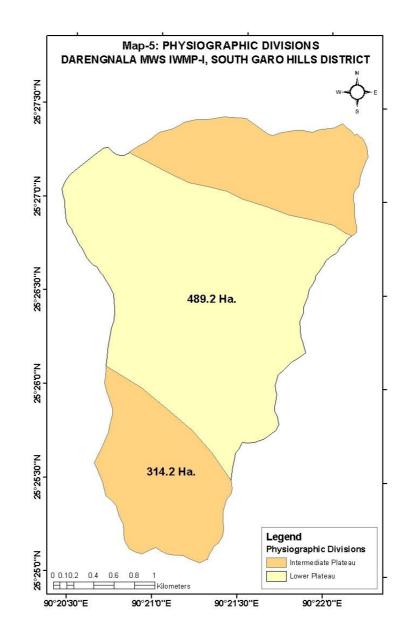


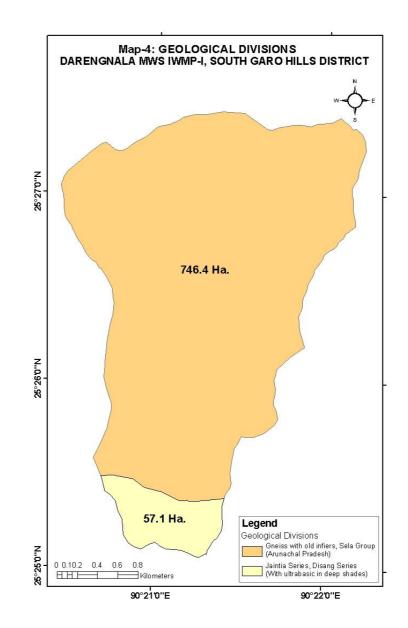


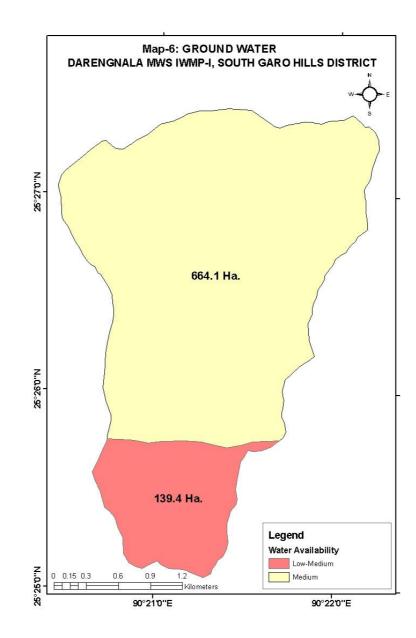


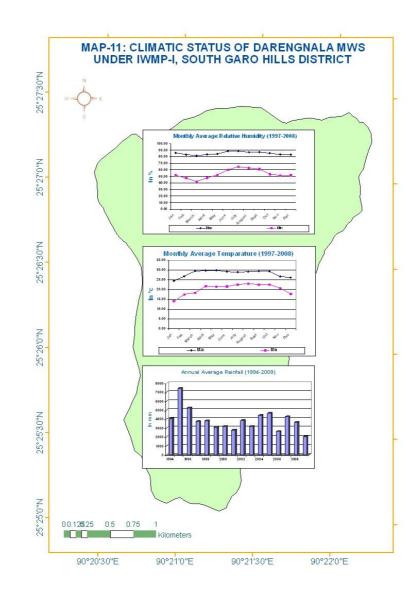


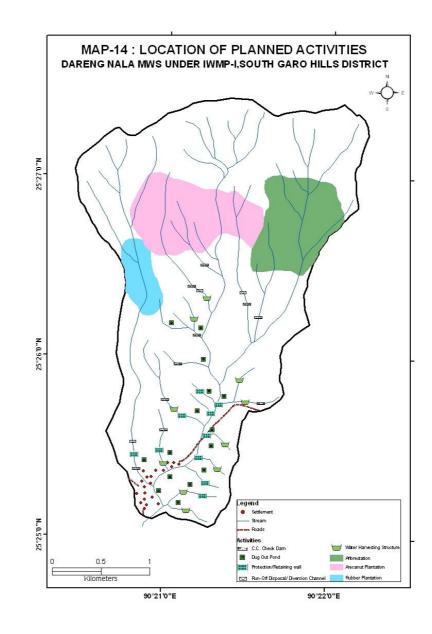












**ANNEXURE II** 

# SOCIO-ECONOMIC SURVEY DETAILS

#### SOCIO ECONOMIC SURVEY UNDER I.W.M.P- I, SOUTH GARO HILLS, DISTRICT.

NAME OF VILLAGE : DANA ADUGRE

NAME OF C & RD BLOCK: CHOKPOT C & RD BLOCK.

Sl.						Land holding	Crops	Live stock				
No.	Name of the Head of the family	Male	Female	Total	Occupation	per family	Grows	Cow	Pig	Goatery	Poultry	Annual
						(Area in Ha.)						income
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Shri. Salnang Ch. Marak	4	7	11		1.00	Arecanut	4	4	2	10	1,00,000
2	Shri. Monaram A. Sangma	8	3	11		1.00	"	2	5	1	12	60,000
3	Shri. Jonsing M. Sangma	4	6	10		1.50	"	-	6	-	11	40,000
4	Smt. Wiljini M. Sangma	4	4	8		0.90	"	-	5	-	8	40,000
5	Shri. Pilsang R. Marak	4	2	6	Govt Service	0.70	"	1	1	2	9	90,000
6	Shri. Selsing T. Sangma	3	3	6		0.80	"	3	2	2	2	15,000
7	Shri. Jani Ch. Marak	4	3	7		0.80	"	1	-	-	5	70,000
8	Shri. Omesh Ch. Marak	2	3	5	<b>Ex-Service</b>	0.90	"	-	-	-	6	90,000
9	Shri. Blester S. Marak	5	5	10	Service	0.70	"	-	-	2	1	90,000
10	Shri. Metjolsing M. Sangma	4	4	8	Business	0.60	"	-	3	-	2	1,00,000
11	Shri. Mebison Ch. Marak	4	4	8	.د	0.60	"	1	2	-	5	1,00,000
12	Smt. Pewini M. Sangma	1	2	3		0.80	"	-	-	-	12	80,000
13	Shri. Jangman Ch. Marak	4	4	8	Ex-Service	0.90	"	5	-	1	16	80,000
14	Shri. Weaver A. Sangma	2	3	5		1.00	"	4	4	-	-	50,000
15	Shri. Baljang Ch. Marak	2	3	5		0.40	"	-	-	-	20	10,000
16	Shri. Hillary Ch. Marak	3	2	5	Service	1.00	"	-	-	-	10	1,10,000
17	Shri. Diwan ch. Marak	3	2	5		0.50	"	-	I	-	-	15,000
18	Shri. Gean Ch. Marak	3	3	6		0.90	"	-	8	-	2	20,000
19	Shri. Pentak Ch. Marak	3	4	7		0.80	"	-	-	-	5	20,000
20	Smt. Pven M. Sangma	0	1	1		0.50	"	-	-	-	6	10,000
21	Shri. Wallingston Ch. Marak	2	5	7	Service	1.00	"	1	2	2	10	1,10,000

1	2	3	4	5	6	7	8	9	10	11	12	13
22	Shri. Nipendro R. Marak	3	5	8	Service	1.50	Arecanut	6	5	-	20	1,10,000
23	Shri. Deka Ch. Marak	8	4	12	Farmer	0.90	دد	2	2	2	20	10,000
24	Shri. Arjin Ch. Marak	3	1	4	دد	0.50	دد	-	2	-	12	10,000
25	Shri. Jachon Ch. Marak	5	4	9	دد	0.80	دد	-	3	-	14	20,000
26	Shri. Tarning D. Sangma	4	1	5	دد	0.50	"	4	6	-	5	10,000
27	Shri. Poljen Ch. Marak	5	5	10	"	0.60	"	4	8	-	7	15,000
28	Shri. Samson Ch. Marak	1	1	2	"	0.60	"	-	-	2	3	10,000
29	Shri. Eren M. Marak	2	3	5	دد	0.50	دد	-	2	2	2	10,000
30	Shri. Stemson Ch. Marak	2	3	5	دد	0.60	دد	2	4	-	5	15,000
31	Shri. Matias Ch. Momin	2	1	3	"	0.50	دد	2	-	3	6	15,000
32	Shri. Holdinat Ch. Marak	4	4	8	"	0.50	دد	10	6	-	5	10,000
33	Smt. Menjing M. Sangma	0	1	1	"	0.70	دد	15	7	5	12	10,000
34	Shri. Dil M. Sangma	3	2	5	٢	0.50	دد	2	-	-	11	66,000
35	Shri. Pion Ch. Marak	3	3	6	"	0.90	دد	-	1	5	12	15,000
36	Shri. Walison M. Sangma	3	2	5	"	0.40	دد	-	2	-	13	20,000
37	Shri. Mohendra M. Sangma	5	4	9	ç	0.50	دد	-	2	-	2	10,000
38	Shri. Galnang Ch. Marak	6	4	10	"	0.60	دد	-	2	2	5	20,000
39	Smt. Slime M. Sangma	1	4	5	دد	0.70	دد	2	5	-	6	15,000
40	Shri. Dineng Ch. Marak	5	2	7	دد	0.80	دد	5	2	-	15	20,000
41	Shri. Thomas Ch. Marak	4	3	7	دد	0.50	دد	6	7	-	12	40,000
42	Shri. Karchagorong Sangma	6	3	9	دد	0.50	"	10	6	5	17	15,000

1	2	3	4	5	6	7	8	9	10	11	12	13
43	Shri. Binat B. Marak	1	2	3	Service	0.50	Arecanut	2	5	-	6	15,000.00
44	Shri. Punam M. Sangma	2	2	4	Farmer	0.60	"	5	2	-	15	15,000.00
45	Shri. China M. Sangma	3	2	5	"	1.50	Arecanut	6	7	-	12	1,00,000.00
46	Shri. Stephan M. Sangma	3	2	5	"	0.50	"	10	6	5	17	10,000.00
47	Shri. Proning Ch. Marak	1	2	3	"	1.50	"	4	6	-	5	15,000.00
48	Shri. Pangkam Sangma	1	1	2	"	0.50	"	4	8	-	7	20,000.00
49	Smt. Plani M. Sangma	4	2	6	"	0.70	دد	-	-	2	3	15,000.00
50	Smt. Robilla M. Sangma	2	3	5	"	0.70	دد	-	2	2	2	15,000.00
51	Shri. Gilbang Ch. Marak	4	1	5	"	0.50	دد	2	4	-	5	15,000.00
52	Smt. Ponilla M. Sangma	2	1	3	"	1.50	دد	-	2	1	4	20,000.00
53	Shri. Perising Sangma	2	2	4	"	1.50	دد	-	4	-	4	15,000.00
54	Shri. Johan Marak	2	3	5	"	0.70	"	1	3	3	2	20,000.00
55	Smt. Rostina Sangma	2	1	3	"	0.50	"	2	1	2	1	15,000.00
	TOTAL:	173	157	330				128	164	53	439	

**ANNEXURE I** 

**COST ESTIMATES** 

#### ESTIMATE FOR THE CONSTRUCTION OF CEMENT CONCRETE RETAINING WALL AS PER SCHEDULED OF RATES FOR ROADS AND BRIDGES AND E&D WORKS FOR THE YEAR 2007-2008 IN TURA AND WILLIAMNAGAR CIRCLE

1/134 Excavation of structures (earthwork in excavation of foundation of Structures as per drawing and technical specification including setting out etc

1	х	17 x	0.5	х	1.25	=	10.625	m³
@	34	/m³				=	Rs	361.25

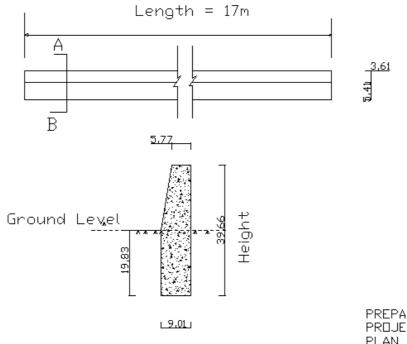
2/137 Plain Cement Concrete 1:3:6 nominal mixed in foundation with crushed stone aggregates 40 mm nominal size mechanically mixed etc including curing for 14 days

1	Х	17	х	0.5	х	1.25	=	10.625	m³
1	х	17	х	<u>0.5+0.30</u>	х	2.061	=	<u>14.015</u>	m³
				2		Total	=	24.64	m³
@	3232	/m³					=	Rs	79,636.48

Grand total	=	Rs	79,997.73
	Say	Rs	80,000

(Rupees Eighty Thousand thousand only)

### PLAN & SECTION OF C.C RETAINING WALL



Section on A-B

PREPARED BY PROJECT FORMULATION CELL SHILLONG PLAN & SECTION OF C.C RETAINING WALL SCALE: NOT TO SCALE DIMENSION IN METRE

#### ESTIMATE FOR THE CONSTRUCTION OF CEMENT CONCRETE CHECK DAM AS PER SCHEDULED OF RATES FOR ROADS AND BRIDGES AND E&D WORKS FOR THE YEAR 2007-08 IN TURA AND WILLIAMNAGAR CIRCLE

1/62(i) Earthwork in excavation for structures (construction of retaining walls in cement concrete 1:5 as per drawing and technical specifications).

	Dam	7	х	0.9	х	1			=	6.3	m³	
	Curtain Wall	7	х	0.15	х	0.4			=	0.42	m³	
	Apron	7	х	3	х	0.4			=	8.4	m³	
	Wing wall	2	х	3.5	х	0.9	х	1.1	=	<u>6.93</u>	<u>m³</u>	
										22.05	m³	
	(	@	72	/m³					=	Rs		1587.6
2/97.	-			•		•			ston	e boulder of size	e 15cr	n size
	and 6cm wide	as pe	er drav	ving and t	echr	nical specific	ation	S.				
	Apron	7	х	3	х	0.25			=	5.25	m³	
	@ 8	884	/m³						=	Rs		4641
3/137	Plain Cement	Conc	rete in	i proporti	on 1	.:3:6 nomina	l mixe	ed in fo	ound	lation with		
	crushed stone	aggr	egates	40mm m	echa	anically mixe	ed etc					
	Wing Wall	2	х	3	.5	x 0.9	х	0.1	=	0.63	m³	
	Dam	1	х		7	x 1.1	х	0.1	=	0.77	m³	
		1	х		7	x 1.1	х	1	=	7.7	m³	
		7	х	<u>0.4 +0</u>	<u>.9</u>	x <u>1.7</u>			=	7.73	m³	
				2								

	2	x 4	х	0.6 x	0.3 =	1.44	m³
Apron	7		x	0.15	=	3.15	
Curtain Wall	7 :	x 0.15	х	0.55	=	0.5775	m³
C.C Channel	1 :	x 8.48	х	0.8 x	0.1 =	0.6784	m³
	2	x 8.48	х	0.8 x	0.1 =	<u>1.3568</u> 24.0327	<u>m³</u> m³
	@	3232	m³		=		77673.6864

# 4/62(iii) Construction of retaining walls /breast walls in cement mortar 1:5 as per drawing and technical specifications.

Wing Wall	2	х	3.5	х	0.9	х	1	=	6.3	m³
	2 x	3.5 x		<u>0.4 +</u>		х	1.7	=	<u>7.74</u>	m³
				<u>0.9</u>						
				2					14.04	m³
@	2263	m³						=	Rs	31772.52

5/176 Plastering with cement mortar 1:3 on brick work in sub structure as per technical specification.

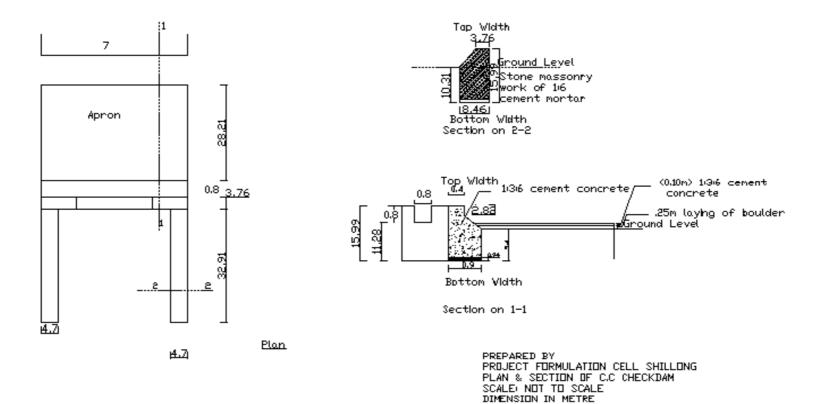
Dam					
	2 x	7 x	1.7	=	23.8 m³
	7 x	4 x	0.3	=	8.4 m³
	2 x	0.6 x	0.3	=	0.36 m³
	1 x	5 x	0.6	=	3 m³
C.C	2 x	8.48 x	0.8	=	13.568 m³

Channel	1	x	8.48	x	0.8	=	<u>6.784</u> 55.912	
@	74	m³				=	Rs	4137.488

6/134 Excavation of structures (earthwork in excavation of foundation of structures as per drawing and technical specification including setting out and construction of shoring etc.

	8.48	Х	0.8	х	0.8			=	5.4272	m³
@	34	m³				=	Rs	185		
							Total	=	Rs	1,19,996.82
							say		Rs	1,20,000
			(Rupees	one lak	kh twenty	' tho	busanc	l ) only		

# PLAN AND SECTION OF CEMENT CONCRETE CHECK DAM



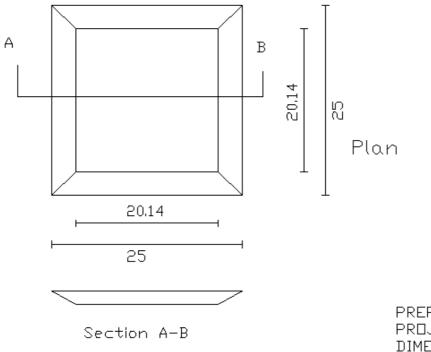
#### ESTIMATE FOR THE CONSTRUCTION OF WATER HARVESTING STRUCTURE RATES ARE AS PER P.W.D SCHEDULED OF RATES FOR ROADS BRIDGES AND E & D WORKS FOR THE YEAR 2007-08 FOR TURA AND WILLIAMNAGAR CIRCLE

1/3.	Cleani	ng and r	remova	l of rubbi	sh upto	a distance o	of 30	m outside the periphery of the area
	Area	=		0.0813	На			
	@	3600	/Ha			=	Rs	292.68

2/3(a) Eatrhwork in excavation to the proper grade including light, dressing providing cambering and super elevation as directed and removal of spoils upto 30m lead and all lift

	1no	<u>(25 x 25 )X (2</u>	<u>0.14 x 20.14</u>	x 2	=		1030.619	/m³
		)						
			2					
@	72	/m³		=		Rs	74204.57	/m³
				Total	=		Rs	74497.248
				Say			Rs	75,000/-
			( Rupees Se	venty five	thousa	nd)O	nly	

## PLAN AND SECTION FOR WATER HARVESTING STRUCTURE



PREPARED BY PROJECT FORMULATION CELL SHILLONG DIMENSION IN METRE SCALE ' NOT TO SCALE

#### ESTIMATE FOR THE CONSTRUCTION OF CEMENT CONCRETE DIVERSION CHANNEL AS PER SCHEDULED OF RATES FOR ROADS , BRIDGES E & D WORKS FOR THE YEAR 2007-08 IN TURA AND WILLIAMNAGAR CIRCLE

1/134. Excavation for structures (earthwork in excavation of foundation of structures as per drawing and technical specifications, including setting out etc.

- 2/103. Providing and laying of dry rubble flooring completed as per drawing and technical specifications.
  - 1 x 48.24 x 1 = 48.24  $m^3$ 
    - Rs. 852 /m3 Rs. 41,100.48
- 3/141 Plain /reinforced cement concrete in open foundation as per drawing and technical specifications

1	х	48.24	х	1	х	0.1	=	4.824	m³
2	x	48.24	x	1.22	x	0.1	=	11.77	m³
								16.59	m³

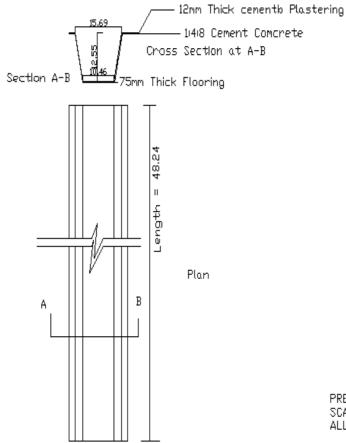
Rs.	3630 /m <sup>3</sup>	Rs.	60,238.25

4/2.9(a) Plastering with cement mortar (1:3) on brick work in super structure as per drawing etc..

2	х	48.24 x	1.22				=	117.7			
				Rs.	74	/m3				Rs.	8,710.21
								Total	=	Rs.	1,12,509.19
								Say		Rs.	1,12,500.00

(Rupees one lakh twelve thousand and five hundred thousand) only.

#### PLAN AND SECTION OF CEMENT CONCRETE DIVERSION CHANNEL



PREPARED BY PROJECT FORMULATION CELL SHILLONG SCALE + NOT TO SCALE ALL DIMENSIONS ARE IN METRES **ANNEXURE IV** 

MoA, SUB COMMITTEE DETAILS ETC.

#### FORMATION OF WATERSHED DEVELOPMENT TEAM (WDT)

The P.I.A (Project Implementing Agency) Baghmara Soil & Water Conservation (C.C.) Division, South Garo Hills has constituted 2(two) W.D.T Members (Watershed Development Team) for the smooth functioning of the project on 20/12/2009 as per the Common Guidelines for Watershed Development Projects.

Names of Districts	Names of projects	Names of WDT members	M/F	Age	Qualification / Experience	Description of professional training	
South Garo Hills	SGH- IWMP-I	Shri. Kai Raksal M Sangma	Male	28 yrs	Bachelor of Computer Application	Bachelor of Computer Application(B.C.A)	
		Miss Ponobi R Marak	Female	26 yrs	Bachelor of Science in Forestry	Bachelor of Science in Forestry	
		Shri. Bilcheng K Marak	Male	23 yrs	Diploma in Civil Engineering	Diploma in Civil Engineering	

#### FORMATION OF WATERSHED COMMITTEE AND THE REGISTRATION UNDER SOCIETY REGISTRATION ACT.

The Dareng Nala Micro Watershed under Integrated Watershed Management Programme (IWMP – I) has constituted Watershed Committee (W.C) for smooth implementation of the Watershed Project with the Technical support of the Watershed Development Team (WDT) in the Village and it has been Registered under Society Registration Act, 1860 on 15/04/2010. The people of Dana Adugre Village unanimously selected the Chairman and the Members of the Watershed Committee in the meeting from the village itself and the Secretary from the Department of Soil & Water Conservation. Shri Abel Sangma (Beat Officer) Baghmara Soil & Water Conservation (C.C) Division. The Watershed Committee of Dareng Nala Micro Watershed comprises of 12 members.

Names of the Districts	Names of projects	Names of WCs	Date of Registration as a Society (dd/mm/ yyyy)	Designation	M/F	ST	Educational qualification
South Garo Hills	SGH-	1. Shri Thomas Ch Marak		Chairman	М	ST	Class X
	IWMP-I	2. Shri Abel Sangma		Secretary	М	ST	Matriculate
		3. Shri Kai Raksal Sangma		Member	М	ST	B.C.A
		4. Shri Stimson Marak		Member	М	ST	Class VII
		5. Shri Augustin Sangma		Member	М	ST	Class IX
		6. Shri Proming Marak	15-04-2010	Member	М	ST	ClassVI
		7. Shri Omes Marak		Member	М	ST	Class VII
		8. Shri Steypen Sangma		Member	М	ST	Class V
		9. Shri John Marak		Member	М	ST	Class VI
		10. Smti. Dejini Sangma		Member	М	ST	Class VII
		11. Smti. Sujini Sangma		Member	F	ST	Class IV
		12. Smti. Sedini Sangma		Member	М	ST	Class V

	THE ATE
	<b>GOVERNMENT OF MEGHALAYA</b>
	OFFICE OF THE REGISTRAR OF SOCIETIES SOUTH GARO HILLS DISTRICT <u>MEGHALAYA</u>
	Certificate for Registration of Societies
	Regd No. <u>SGH/SR/641</u> of 20 <u>10</u>
6(c)	I hereby certify that (Name of Society) <u>DARENG NALA</u> <u>MICRO WATERSHED COMMITTEE</u> , <u>CHOKPOT</u> , <u>SOUTH</u> <u>GARO HILLS</u> has this day been Registered under the Meghalaya Societies Act, 1983 (Meghalaya Act XII of 1983).
	Given under my hand and seal the <u>FIFTEENTH</u> day of <u>APRIL</u> (month) two thousand <u>TEN.</u>
	Place: - BAGHMARA Seal Seal Date: - 15.04.2010
	(Shri P.M. Sangnell MCS) Mini P.M. Sangnell MCS) Addit Reserve at 15 Struct South Carton His District Baghmara