

## DRAFT ANNUAL PLAN (2011-12) - PROPOSED OUTLAYS

(Rs.in Lakhs)

Sl. No.	Major Heads / Minor Heads of Development	Eleventh Plan (2007-12) Projected Outlay (at 2006-07 prices)	Annual Plan 2009-10	Annual Plan 2010-11		2007-11	Annual Plan (2011-12) Proposed Outlay/
			Actual Expenditure	Agreed Outlay	Anticipated Expenditure	Anticipated Expenditure	
0	1	2	3	4	5	6	7
VII	<b>TRANSPORT</b>						
	3.'5054' Roads and Bridges	158662.00	17843.585	27483.000	27483.000	74495.156	39887.00
	<b>TOTAL - (VII)</b>	<b>158662.00</b>	<b>17843.585</b>	<b>27483.000</b>	<b>27483.000</b>	<b>74495.156</b>	<b>39887.000</b>