

**GOVERNMENT OF MEGHALAYA
FINANCE (ECONOMIC AFFAIRS) DEPARTMENT**

No.FEA.51/2011/1

Dated Shillong, the 17th June, 2011

From: Shri B.K. Dev Varma, IAS
Additional Chief Secretary to the Govt. of Meghalaya,
Finance Department

To 1) The Additional Chief Secretary/Principal Secretary /Commissioner &
Secretary /Secretary to the Govt. of Meghalaya

_____ Department

2) All Heads of Department

Subject : Economy Cut from Budget Estimates 2011-2012

Sir,

I am directed to say that due to financial constraint and difficult Ways and Means position, it has been decided to impose a 10% cut on the Budget Estimate of 2011-2012 pertaining to Non Plan under the Head of Accounts indicated against each as per following details :-

(₹ in lakhs)

Head of Account	Budget Estimate 2011-2012	Amount of Cut @10%	Expenditure during 2011-2012 to be restricted (2-3)
1	2	3	4
2011-Parliament/State/Union Territory Legislatures	3540.00	354.00	3186.00
2058-Stationery and Printing	200.00	20.00	180.00
2012-Governor	525.00	52.50	472.50
2013-Council of Ministers	1026.00	102.60	923.40
2014-Administration of Justice	1087.00	100.30	986.70
2015-Election	1268.73	126.87	1141.86
2029-Land Revenue	565.00	56.50	508.50
2030-Stamps and Registration	148.00	14.80	133.20
2039-State Excise	1411.00	141.10	1269.90

Head of Account	Budget Estimate 2011-2012	Amount of Cut @10%	Expenditure during 2011-2012 to be restricted (2-3)
1	2	3	4
2040-Sales Tax	1980.20	198.02	1782.18
2041-Taxes on Vehicles	1098.00	69.80	1028.20
		(₹ 400.00 Lakhs is Transport subsidy)	
2045-Other Taxes and Duties on Commodities and Services	5.00	0.50	4.50
2045-Other Taxes and Duties on Commodities and Services-II-Inspectorate of Electricity	97.00	9.70	87.30
2047-Other Fiscal Services-Promotion of Small Savings	38.00	3.80	34.20
2051-Public Service Commission charged.	232.00	23.20	208.80
2052-Secretariat General Services -I-Civil Departments.	5842.50	584.25	5258.25
2052-Secretariat General Services -II-Public Works Departments	376.55	37.66	338.89
2053-District Administration	1900.00	190.00	1710.00
2054-Treasury and Accounts Administration	1755.75	175.58	1580.17
2055-Police	31600.00	3160.00	28440.00
2070-Other Administrative Services -II-Fire Protection and Control	1740.00	174.00	1566.00
2056-Jails	913.80	91.38	822.42
2058-Stationery and Printing	1630.00	163.00	1467.00
2059-Public Works	9876.00	987.60	8888.40
2202-General Education(P.W.D.)			
2070-Other Administrative Services -I-Civil Defence and Home Guards.	2738.81	273.88	2464.93

Head of Account	Budget Estimate 2011-2012	Amount of Cut @10%	Expenditure during 2011-2012 to be restricted (2-3)
1	2	3	4
-Do-114-Purchase and Maintenance of Transport,etc.	1324.00	132.40	1191.60
-Do-IV-Gazetteers			
-Do-IV-Guest House, Hostels, etc.	1157.00	115.70	1041.30
-Do-V-Training,Vigilance,Administration of Citizen Act.	219.65	21.97	197.68
2075-Establishment of State Lotteries	87.00	8.70	78.30
2202-General Education	42890.60	4289.06	38601.54
2203-Technical Education	280.00	28.00	252.00
2204-Sports and Youth Welfare	500.00	50.00	450.00
2236-Nutrition			
2205-Arts and Culture	285.00	28.50	256.50
2210-Medical and Public Health	11001.00	1100.10	9900.90
2211-Family Welfare	567.00	56.70	510.30
2215-Water Supply and Sanitation	9700.00	970.00	8730.00
2216-Housing-A-General and-B-Housing Schemes(Housing).	528.00	52.80	475.20
2216-Housing-II-C-Government Residdental Buildings(P.W.D.)	589.00	58.90	530.10
2216-Housing-C-Residential Building(Police)	164.00	16.40	147.60
2216-Housing-C-Residential Building-(Agriculture)	70.00	7.00	63.00
2216-Housing-C-Residential Building(Soil and Water Conservation)	44.00	4.40	39.60

Head of Account	Budget Estimate 2011-2012	Amount of Cut @10%	Expenditure during 2011-2012 to be restricted (2-3)
1	2	3	4
2216-Housing-C-Residential Buildings(Animal Husbandry)	33.00	3.30	29.70
2216-Housing-C-Residential Buildings(Dairy Development)	6.00	0.60	5.40
2216-Housing-C-Residential Buildings(Community Development)	59.00	5.90	53.10
2216-Housing-01-Residential Building(P.H.E.)	35.00	3.50	31.50
2216-Housing-01-Residential Buildings Weights and Measures	4.55	0.46	4.09
2216-Housing-01-C-Government Residential Buildings(G.A.D.)	639.80	63.98	575.82
2216- Housing-C-Government Residential Buildings(Fisheries).	12.00	1.20	10.80
2217- Urban Development-80-General	2049.00	74.50 (Excluding TFC Award)	1974.50
2220- Information and Publicity	531.00	53.10	477.90
2230- Labour and Employment-01-Labour.	393.64	39.36	354.28
2230- Labour and Employment-01-Labour- Inspectorate of Factories and Steam Boilers.	82.88	8.29	74.59
2230- Labour and Employment-02-Employment and -03-Training.	628.48	62.85	565.63
2225- Welfare of Scheduled Castes, Tribes and Other Backward Classes.	5285.60	19.96 (Excluding TFC Award)	5265.64
2235- Social Security and Welfare-II- Social Welfare.	376.00	37.60	338.40
2235- Social Security and Welfare Rehabilitation			

Head of Account	Budget Estimate 2011-2012	Amount of Cut @10%	Expenditure during 2011-2012 to be restricted (2-3)
1	2	3	4
-Do-60-Other Social Security and Welfare Programme.	66.00	6.60	59.40
-Do-E-60-Other Social Security and Welfare Programme.	197.00	19.70	177.30
2236- Nutrition	215.00	21.50	193.50
2251- Secretariat-Social Services-I-Civil Departments.	747.00	74.70	672.30
2401- Crop Husbandry	3610.00	361.00	3249.00
2435- Other Agricultural Programmes.	228.00	22.80	205.20
2402- Soil and Water Conservation	3028.76	302.88	2725.88
2403- Animal Husbandry	3263.00	326.30	2936.70
2404- Dairy Development	456.00	45.60	410.40
2405- Fisheries	734.00	73.40	660.60
2406- Forestry and Wild Life	6348.00	634.80	5713.20
2415- Agricultural Research and Education -I-Crop Husbandry.	261.00	26.10	234.90
-Do-II-Soil and Water Conservation.	30.00	3.00	27.00
-Do-III-Animal Husbandry	86.00	8.60	77.40
-Do-V-Fisheries	32.00	3.20	28.80
-Do-VI-Forestry	216.44	21.64	194.80
2425- Co-operation	844.00	84.40	759.60
2501- Special Programmes for Rural Development (Area Development).	247.00	24.70	222.30
2515- Other Rural Development Programme Development (IRDP).	2273.00	227.30	2045.70

Head of Account	Budget Estimate 2011-2012	Amount of Cut @10%	Expenditure during 2011-2012 to be restricted (2-3)
1	2	3	4
2702- Minor Irrigation	1598.00	159.80	1438.20
2711- Flood Control	81.00	8.10	72.90
2801- Power	1601.00	160.10	1440.90
2851- Village and Small Industries -I-Sericulture and Weaving.	1734.00	173.40	1560.60
2851- Village and Small Industries -II- Cottage Industries	785.07	78.51	706.56
2853- Non-ferrous Mining and Metallurgical Industries (Mines and Minerals)	8297.35	829.74	7467.61
2852- Industries	443.60	44.36	399.24
3054- Roads and Bridges	11291.00	899.10	10391.90
		(Excluding TFC Award)	
3425- Other Scientific Research	43.00	4.30	38.70
3451- Sectt. Economic Services-I-Civil Departments.	752.50	75.25	677.25
3451- Sectt. Economic Services-II- Planning Board, etc.	386.00	38.60	347.40
3452- Tourism	254.00	25.40	228.60
3454- Census, Surveys and Statistics(Edn)	66.00	6.60	59.40
3454- Census, Survey and Statistics	863.00	86.30	776.70
3456- Civil Supplies.	881.42	88.14	793.28
3475- Other General Economic Services 01-Weight and Measures	214.38	21.44	192.94
TOTAL	203310.06	19413.61	183896.43