

**STATEMENT SHOWING TO IMPOSE 10 % CUT OF THE OFFICE OF THE INSPECTOR
GENERAL OF PRISONS, MEGHALAYA, SHILLONG UNDER NON-PLAN DURING
2011-2012**

Sl. No.	Head of Account	Original Budget Provision	10% Economy cut	Balance after Economy cut
"2056-jails-001-01				
1.	01- Salaries	₹ 10000000.00	₹ 1000000.00	₹ 9000000.00
2.	02-Wages	₹ 150000	₹ 15000.00	₹ 135000.00
3.	06-Medical Treatment	₹ 200000.00	₹ 20000.00	₹ 180000.00
4.	11-Domestic Travel expenses	₹ 200000.00	₹ 20000.00	₹ 180000.00
5.	13-Office Expenses	₹ 600000.00	₹ 60000.00	₹ 540000.00
6.	16-Publication	₹ 30000.00	₹ 3000.00	₹ 27000.00
7.	26-Advertising and Publicity	₹ 40000.00	₹ 4000.00	₹ 36000.00
8.	50-Other Charges	₹ 60000.00	₹ 6000.00	₹ 54000.00
9.	51-Motor Vehicles.	₹ 100000.00	₹ 10000.00	₹ 90000.00
	Total	₹ 11380000.00	₹ 1138000.00	₹ 10242000.00
(02) Charges for Police Custody				
1.	13-Office Expenses	₹ 150000.00	₹ 15000.00	₹ 135000.00
		₹ 620000.00	₹ 62000.00	₹ 558000.00
2.	23-Cost of Ration	₹ 500000.00	₹ 50000.00	₹ 450000.00
		₹ 850000.00	₹ 85000.00	₹ 765000.00
	Total	₹ 2120000.00	₹ 212000.00	₹ 1908000.00
(04) Payment due to Me.SEB/Municipal Board/Telephone bill (BSNL)				
1.	13-Office Expenses	₹ 1000000.00	₹ 100000.00	₹ 900000.00
		₹ 1700000.00	₹ 170000.00	₹ 1530000.00
2.	Rents, Rates and Taxes	₹ 200000.00	₹ 20000.00	₹ 180000.00
		₹ 400000.00	₹ 40000.00	₹ 360000.00
	Total	₹ 3300000.00	₹ 330000.00	₹ 2970000.00
DISTRICT JAIL SHILLONG				
1.	01- Salaries	₹ 16580000.00	₹ 1658000.00	₹ 14922000.00
2.	02-Wages	₹ 50000.00	₹ 5000.00	₹ 45000.00
3.	06-Medical Treatment	₹ 200000.00	₹ 20000.00	₹ 180000.00
4.	11-Domestic Travel expenses	₹ 60000.00	₹ 6000.00	₹ 54000.00
5.	13-Office Expenses	₹ 2000000.00	₹ 200000.00	₹ 1800000.00
7.	14-Rents, Rates and Taxes	₹ 200000.00	₹ 20000.00	₹ 180000.00
8.	21-Supplies and Materials	₹ 1100000.00	₹ 110000.00	₹ 990000.00
9.	23-Cost of Ration	₹ 6000000.00	₹ 600000.00	₹ 5400000.00
10.	24-P.O.L.	₹ 50000.00	₹ 5000.00	₹ 45000.00
11.	27-Minor Works	₹ 400000.00	₹ 40000.00	₹ 360000.00
12.	50-Other Charges	₹ 75000.00	₹ 7500.00	₹ 67500.00
13.	51-Motor Vehicle	₹ 100000.00	₹ 10000.00	₹ 90000.00
14.	52-Machinery and Equipment.	₹ 300000.00	₹ 30000.00	₹ 270000.00
	Total	₹ 27115000.00	₹ 2711500.00	₹ 24403500.00
(02) DISTRICT JAIL TURA				
1.	01- Salaries	₹ 11890000.00	₹ 1189000.00	₹ 10701000.00
2.	02-Wages	₹ 50000.00	₹ 5000.00	₹ 45000.00
3.	05-Rewards	₹ 20000.00	₹ 2000.00	₹ 18000.00
4.	06-Medical Treatment	₹ 300000.00	₹ 30000.00	₹ 270000.00
5.	11-Domestic Travel expenses	₹ 70000.00	₹ 7000.00	₹ 63000.00
6.	13-Office Expenses	₹ 400000.00	₹ 40000.00	₹ 360000.00
7.	14-Rents, Rates and Taxes	₹ 50000.00	₹ 5000.00	₹ 45000.00

Sl. No.	Head of Account	Original Budget Provision	10% Economy cut	Balance after Economy cut
8.	21-Supplies and Materials	₹ 335000.00	₹ 33500.00	₹ 301500.00
9.	23-Cost of Ration	₹ 1600000.00	₹ 160000.00	₹ 1440000.00
10.	24-P.O.L.	₹ 100000.00	₹ 10000.00	₹ 90000.00
11.	27-Minor Works	₹ 250000.00	₹ 25000.00	₹ 225000.00
12.	50-Other Charges	₹ 100000.00	₹ 10000.00	₹ 90000.00
13.	51-Motor Vehicle	₹ 100000.00	₹ 10000.00	₹ 90000.00
14.	52-Machinery and Equipment.	₹ 100000.00	₹ 10000.00	₹ 90000.00
	Total	₹ 15365000.00	₹ 1536500.00	₹ 13828500.00
(04) DISTRICT JAIL, WILLIAMNAGAR.				
1.	01- Salaries	₹ 9600000.00	₹ 960000.00	₹ 8640000.00
2.	02-Wages	₹ 80000.00	₹ 8000.00	₹ 72000.00
3.	05-Rewards	₹ 10000.00	₹ 1000.00	₹ 9000.00
4.	06-Medical Treatment	₹ 300000.00	₹ 30000.00	₹ 270000.00
5.	11-Domestic Travel expenses	₹ 100000.00	₹ 10000.00	₹ 90000.00
6.	13-Office Expenses	₹ 350000.00	₹ 35000.00	₹ 315000.00
7.	14-Rents, Rates and Taxes	₹ 50000.00	₹ 5000.00	₹ 45000.00
8.	21-Supplies and Materials	₹ 200000.00	₹ 20000.00	₹ 180000.00
9.	23-Cost of Ration	₹ 2000000.00	₹ 200000.00	₹ 1800000.00
10.	24-P.O.L.	₹ 100000.00	₹ 10000.00	₹ 90000.00
11.	27-Minor Works	₹ 200000.00	₹ 20000.00	₹ 180000.00
12.	50-Other Charges	₹ 100000.00	₹ 10000.00	₹ 90000.00
13.	51-Motor Vehicle	₹ 100000.00	₹ 10000.00	₹ 90000.00
14.	52-Machinery and Equipment.	₹ 200000.00	₹ 20000.00	₹ 180000.00
	Total	₹ 13390000.00	₹ 1339000.00	₹ 12051000.00
(05) DISTRICT JAIL, JOWAI				
1.	01- Salaries	₹ 13600000.00	₹ 1360000.00	₹ 12240000.00
2.	02-Wages	₹ 300000.00	₹ 30000.00	₹ 270000.00
3.	05-Rewards	₹ 20000.00	₹ 2000.00	₹ 18000.00
4.	06-Medical Treatment	₹ 300000.00	₹ 30000.00	₹ 270000.00
5.	11-Domestic Travel expenses	₹ 100000.00	₹ 10000.00	₹ 90000.00
6.	13-Office Expenses	₹ 1000000.00	₹ 100000.00	₹ 900000.00
7.	14-Rents, Rates and Taxes	₹ 50000.00	₹ 5000.00	₹ 45000.00
8.	21-Supplies and Materials	₹ 700000.00	₹ 70000.00	₹ 630000.00
9.	23-Cost of Ration	₹ 2000000.00	₹ 200000.00	₹ 1800000.00
10.	24-P.O.L.	₹ 30000.00	₹ 3000.00	₹ 27000.00
11.	27-Minor Works	₹ 300000.00	₹ 30000.00	₹ 270000.00
12.	50-Other Charges	₹ 50000.00	₹ 5000.00	₹ 45000.00
13.	51-Motor Vehicle	₹ 60000.00	₹ 6000.00	₹ 54000.00
14.	52-Machinery and Equipment.	₹ 200000.00	₹ 20000.00	₹ 180000.00
	Total	₹ 18710000.00	₹ 1871000.00	₹ 16839000.00
	Grand Total	₹ 91380000.00	₹ 9138000.00	₹ 82242000.00