

TARGETS AND ACHIEVEMENTS IN ROADS & BRIDGES SECTOR

(Kms/Rs. in Lakhs)

SI No	Items	10th Plan				11th Plan Target		2009-10				2010-11				2011-12	
		Target		Achievement		Physical	Financial	Targets		Achievement		Targets		Anti. Achievement		Target	
		Physical	Financial	Physical	Financial			Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
0	1	2	3	4	5	6	7	8	9	10	11	12	14	15	16	17	18
1	State Highway																
	i) Strengthening(Km)	34.30	377.30	31.86	350.46	68.55	1713.75	8.55	284.03	14.84	360.34	3.45	122.38	19.20	233.00	23.70	863.09
	ii) Widening to 2 Lanes																
	iii) Widening to 4 lanes																
	iv) Paved Shoulders																
	v) Black topping(Km)	-	-	-	-	-	-	31.65	1051.39	36.69	890.90	18.00	638.50	43.50	527.88	60.90	2217.80
	vi) Others (please specify)																
2	Major District Roads																
	i) Strengthening	102.90	1131.90	95.58	1051.38	114.25	2856.25	14.25	473.38	24.74	600.68	5.75	203.96	32.00	388.33	39.50	1438.48
	ii) Widening to 2 Lanes																
	iii) Widening to 4 lanes																
	iv) Paved Shoulders																
	v) Black topping(Km)	-	-	-	-	-	-	52.75	1752.32	61.15	1484.72	30.00	1064.17	72.50	879.80	101.50	3696.33
3	Bypasses																
4	Railway Overbridges On SH/MDR																
5	Missing bridges On SH/MDR (Rm)	1131.90	3395.70	604.38	1813.14	1614.30	7264.35	228.30	1144.64	205.97	1072.49	421.80	652.18	305.70	652.18	401.40	2640.76
6	Rehabilitation of bridges (Rm)	2641.10	7293.30	1410.235	4230.71	3766.70	16950.15	532.70	2670.83	480.59	2502.468	984.20	1521.764	713.30	1521.764	936.60	6161.77
7	Research & Development																
8	Highway Safety																
9	Technology Upgradation																
10	Other District Roads/Village Roads																
	(i) Strengthening (Km)	205.80	2263.80	191.154	2102.69	274.20	6855.00	34.20	682.17	59.38	777.77	13.80	267.86	76.80	664.42	94.80	3485.30
	ii) New construction(Km)	-	-	-	-	-	-	107.00	2134.27	175.97	2304.88	71.00	1378.13	101.00	873.78	78.00	2867.65
	iii) Blacktopping(Km)	-	-	-	-	-	-	126.60	2525.22	146.76	1922.29	72.00	1397.536	174.00	1505.326	162.40	5970.60
11	Others																
	(i) Computerisation	-	-	-	-	-	610.51	-	39.00	-	-	-	50.00	-	50.00	-	120.00
	(ii) E. Governance	-	-	-	-	-	610.51	-	40.00	-	-	-	50.00	-	50.00	-	
	(iii) Upgradation of Road Research	-	-	-	-	Upgradation of Laboratory equipments	305.255	-	25.00	-	-	-	20.00	-	20.00	-	20.40
	(iv) Machineries & Equipments	-	-	-	-	-	1221.02	-	146.86	-	135.055	-	146.35	-	146.35	-	175.62
	(v) Training	-	-	-	-	-	122.102	-	25.00	-	20.772	-	30.00	-	30.00	-	30.60
	(vi) Intitutional Development	-	-	-	-	-	610.51	-	40.00	-	-	-	20.00	-	20.00	-	20.40
	vii) Establishment(Roads &Buildings)	-	-	-	-	-	-	-	3206.89	-	4112.220	-	5536.17	-	5536.17	-	8122.20
	viii) EAP under ADB	-	-	-	-	-	-	-	-	-	-	-	1524.00	-	1524.00	-	1676.00
	ix) C.A for Roads & Bridges(CRF)	-	-	-	-	-	-	-	979.00	-	979.00	-	1120.00	-	1120.00	-	-
	x) Channelisation to C & RD	-	-	-	-	-	-	-	280.00	-	280.00	-	280.00	-	280.00	-	280.00
	xi) Ministry of Tribal Affairs	-	-	-	-	-	-	-	100.00	-	-	-	100.00	-	100.00	-	-
	xii) ACA/SPA	-	-	-	-	-	-	-	400.00	-	400.00	-	-	-	-	-	-
	xiii) New SPA	-	-	-	-	-	-	-	-	-	-	-	11360.00	-	11360.00	-	-
	xiv) TFC Award for constn of bridges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	xv) C.A for EAP under World Bank for PMGSY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.000