

Continuing/New Schemes-Transport Sector (State)

(Figures Rs. in Lakhs)

SI No	Name of the Project/Scheme	Type of Scheme	Cost Original/ Revised (Rs. Cr.)	Commissioning date Original / Revised	Tenth Plan		2009-10		2010-11		2011-12
					Outlay	Expenditure	Outlay	Expenditure	Outlay	Anti. Expenditure	Proposed Outlay
0	1	2	3	4	5	6	7	8	9	11	12
A.	Continuing Schemes										
	Total (A)		803.86		86154.67	73248.07	27066.65	21931.73	37468.78	33527.98	43649.35
i)	State Sector	Roads&Bridges	216.92	1992-1993	51500.00	50081.24	17316.21	17164.810	26401.48	25327.98	38317.00
ii)	Centrally Sponsored	Roads&Bridges	586.94	1997-98	34654.67	23166.83	9750.44	4766.92	11067.30	8200.00	5332.35
iii)	Externally Aided	Roads&Bridges	-		-	-	-	-	-	-	-
iv)	Private Sector		-		-	-	-	-	-	-	-
B	New Schemes										
	Total (B)		775.85		0.00	0.00	9156.36	3686.06	16958.60	14179.97	35732.08
i)	State Sector	Roads&Bridges	92.45	2007-2008	-	-	683.79	678.78	1081.52	1025.02	1570.00
ii)	Centrally Sponsored	Roads&Bridges	683.40	2007-08			8472.57	3007.28	14353.08	11630.95	32486.08
iii)	Externally Alded	Roads&Bridges	-		-	-	-	-	1524.00	1524.00	1676.00
iv)	Private Sector		-		-	-	-	-	-	-	-
	Total (A) + (B)		1579.71		86154.67	73248.07	36223.01	25617.79	54427.38	47707.95	79381.43
i)	State Sector	Roads&Bridges	309.37		51500.00	50081.24	18000.00	17843.59	27483.00	26353.00	39887.00
ii)	Centrally Sponsored	Roads&Bridges	1270.34		34654.67	23166.83	18223.01	7774.20	25420.38	19830.95	37818.43
iii)	Externally Alded	Roads&Bridges	-		-	-	-	-	1524.00	1524.00	1676.00
iv)	Private Sector		-		-	-	-	-	-	-	-