

Name of the State / U.T - Meghalaya

1. PRADHAN MANTRI GRAM SADAK YOJANA (RURAL ROADS)

(a) PHYSICAL

Population	Total No of Habitation (2001 Census)	Total No. of Habitation connected upto 31-03-2002	Tenth Plan		Eleventh Plan	2009-10		2010-11		2011-12
			Target	Achievement	Target	Target	Achievement	Target	Achievement (Anti)	Target
1	2	3	4	5	6	7	8	9	10	11
1500 & Above	212	203	6	4	3	2	1	2	2	1
1000 - 1500										
500-999	713	563	65	35	115	28	19	40	40	12
250-499	1450	853	51	44	274	9	7	9	9	5
Below 250	2987	991	17	14	64	12	4	25	25	6
Total	5362	2610	139	97	456	51	31	76	76	24

(b) FINANCIAL

(Rs. in Lakhs)

State/U.T	Tenth Plan		2009-10		2010-11		2011-12
	Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure	Outlay
1	2	3	4	5	6	7	8
Meghalaya	14374.04	7519.273	7281.512	2037.145	11944.367	10749.931	21294.436

II. ROAD MAINTENANCE

(Rs. in Lakhs)

Year	Requirement	Actual Exp
2011-12	31900.00*	-
2010-11	26200.00	10847.98(anti)
2009-10	24700.00	9800.78
2008-09	23500.00	7438.55
2007-08	22300.00	7943.99
11th Plan	128600.00**	67923.86
10th Plan	80085.98	25752.00

Note : * Includes Rs 652.221.00(L) for mainenance of PMGSY works

* * Includes Rs 982.221(L) for mainenance of PMGSY works