

**DRAFT ANNUAL PLAN 2011-12 - Proposed Outlays (Schemes Wise)**

(Rs. in Lakhs)

Sl. No	Major Head / Minor Head of Development (Scheme wise)	Implementing Agency	Eleventh Plan 2007-12 - Projected Outlay (at 2006-07 prices)			Annual Plan 2009-10			Annual Plan 2010-11						Annual Plan 2011-12		
						Actual Expenditure			Agreed Outlay			Anticipated Expenditure			Proposed Outlay		
		State Government/Public Sector Enterprises/Local Bodies	Total	Continuing Scheme	New Scheme	Total	Continuing Scheme	New Scheme	Total	Continuing Scheme	New Scheme	Total	Continuing Scheme	New Scheme	Total	Continuing Scheme	New Scheme
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
VII	<b>TRANSPORT</b>																
	3.'5054' Roads and Bridges	State Government	158662.00	134707.04	23954.96	17843.585	17164.81	678.78	27483.00	26401.48	1081.52	27483.00	26401.48	1081.52	39887.00	38317.00	1570.00
	<b>TOTAL</b>		<b>158662.00</b>	<b>134707.04</b>	<b>23954.96</b>	<b>17843.59</b>	<b>17164.81</b>	<b>678.78</b>	<b>27483.00</b>	<b>26401.48</b>	<b>1081.52</b>	<b>27483.00</b>	<b>26401.48</b>	<b>1081.52</b>	<b>39887.00</b>	<b>38317.00</b>	<b>1570.00</b>