

The 14th July, 2009

No.LL(B)62/2004/166.—The Meghalaya Appropriation (No. II) Act, 2009 (Act No. 3 of 2009) is hereby published for general information.

MEGHALAYA ACT NO. 3 OF 2009

(As passed by the Meghalaya Legislative Assembly)

Received the assent of the Governor on 13th July, 2009.

Published in the Gazette of Meghalaya Extraordinary issue dated 13th July, 2009.

THE MEGHALAYA APPROPRIATION (No. II) ACT, 2009

AN

ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of Meghalaya for the services of Financial year ending on the thirty first day of March, 2010.

Be it enacted by the Legislature of the State of Meghalaya in the Sixtieth Year of the Republic of India as follows :-

Short title and
Commencement

1. (1) This Act may be called the Meghalaya Appropriation (No.II) Act, 2009.
(2) It shall be deemed to have come into force on the first day of April, 2009.

Withdrawal of
Rs. 4622,61,27,075
from and out of the
Consolidated Fund of
Meghalaya for the
Financial Year 2009-10.

2. From and out of the Consolidated fund of Meghalaya there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate inclusive of sums specified in column (3) of the scheduled to the Meghalaya Appropriation (Vote-on-Account) Act, 2009 to the sum of Rs. 4622,61,27,075 (Rupees four thousand six hundred twenty two crores sixty one lakh twenty seven thousand seventy five) only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March, 2010 in respect of the services specified in Column (2) of the Schedule.

Appropriation.

3. The sums authorised to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

| (1) Grant No. | (2) Services & Purposes (Major Heads) | (3) Sums not exceeding | | |
|------------------|---|---------------------------|-------------------------------------|--------------|
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | Rs. | Rs. | Rs. |
| 01 | <i>Revenue</i> | | | |
| | 2011 PARLIAMENTARY/STATE/UNION TERRITORY LEGISLATURE | 22,54,88,000 | 80,49,000 | 23,35,37,000 |
| | 2058 STATIONERY AND PRINTING-- | 1,25,80,000 | ... | 1,25,80,000 |
| | <i>Total Revenue</i> | 23,80,68,000 | 80,49,000 | 24,61,17,000 |
| 01 | <i>Capital</i> | | | |
| | 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING | 48,00,000 | ... | 48,00,000 |
| | <i>Total Capital</i> | 48,00,000 | ... | 48,00,000 |
| 02 | <i>Revenue</i> | | | |
| | 2012 GOVERNOR | 3,50,000 | 4,75,50,000 | 4,79,00,000 |
| | <i>Total Revenue</i> | 3,50,000 | 4,75,50,000 | 4,79,00,000 |
| 02 | <i>Capital</i> | | | |
| | 4216 CAPITAL OUTLAY ON HOUSING- | ... | ... | ... |
| | <i>Total Capital</i> | ... | ... | ... |
| 03 | <i>Revenue</i> | | | |
| | 2013 COUNCIL OF MINISTERS-- | 7,70,16,000 | ... | 7,70,16,000 |
| | 2070 OTHER ADMINISTRATIVE SERVICES | ... | ... | ... |
| | <i>Total Revenue</i> | 7,70,16,000 | ... | 7,70,16,000 |
| 04 | <i>Revenue</i> | | | |
| | 2014 ADMINISTRATION OF JUSTICE- | 6,16,00,000 | 2,65,00,000 | 8,81,00,000 |
| | <i>Total Revenue</i> | 6,16,00,000 | 2,65,00,000 | 8,81,00,000 |
| 05 | <i>Revenue</i> | | | |
| | 2015 ELECTIONS | 16,29,00,000 | ... | 16,29,00,000 |
| | <i>Total Revenue</i> | 16,29,00,000 | ... | 16,29,00,000 |
| 06 | <i>Revenue</i> | | | |
| | 2029 LAND REVENUE | 8,16,00,000 | ... | 8,16,00,000 |
| | 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES | 12,97,00,000 | ... | 12,97,00,000 |
| | 2250 OTHER SOCIAL SERVICES | 50,000 | ... | 50,000 |
| | 3475 OTHER GENERAL ECONOMIC SERVICES | ... | ... | ... |
| | <i>Total Revenue</i> | 21,13,50,000 | ... | 21,13,50,000 |
| 06 | <i>Capital</i> | | | |
| | | | | |

| Grant No. | Services & Purposes (Major Heads) | (3) | | |
|-----------|--|--|-------------------------------------|--|
| | | Sums not exceeding | | |
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | Rs. | Rs. | Rs. |
| | 6225 LOANS FOR WELFARE OF S.C.S., S.T.S. AND OTHER B.C.S. | ... | ... | ... |
| | 6250 LOANS FOR OTHER SOCIAL SERVICES | ... | ... | ... |
| | 6401 LOANS FOR CROP HUSBANDRY | ... | ... | ... |
| | <i>Total Capital</i> | ... | ... | ... |
| 07 | <i>Revenue</i> 2030 STAMPS AND REGISTRATION- | 1,34,00,000 | ... | 1,34,00,000 |
| | <i>Total Revenue</i> | 1,34,00,000 | ... | 1,34,00,000 |
| 08 | <i>Revenue</i> 2039 STATE EXCISE- | 10,96,28,000 | ... | 10,96,28,000 |
| | <i>Total Revenue</i> | 10,96,28,000 | ... | 10,96,28,000 |
| 09 | <i>Revenue</i> 2040 TAXES ON SALES, TRADE ETC. 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES | 9,91,38,000 4,00,000 | | 9,91,38,000 4,00,000 |
| | <i>Total Revenue</i> | 9,95,38,000 | ... | 9,95,38,000 |
| 10 | <i>Revenue</i> 2041 TAXES ON VEHICLES 2070 OTHER ADMINISTRATIVE SERVICES 3055 ROAD TRANSPORT | 10,10,00,000 12,36,00,000 ... | | 10,10,00,000 12,36,00,000 ... |
| | <i>Total Revenue</i> | 22,46,00,000 | ... | 22,46,00,000 |
| | <i>Capital</i> 5053 CAPITAL OUTLAY ON CIVIL AVIATION 5055 CAPITAL OUTLAY ON ROAD TRANSPORT | 32,00,000 5,33,00,000 | | 32,00,000 5,33,00,000 |
| | <i>Total Capital</i> | 5,65,00,000 | ... | 5,65,00,000 |
| 11 | <i>Revenue</i> 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- 2801 POWER 2810 NEW AND RENEWABLE ENERGY | 90,00,000 1,70,00,000 269,20,00,000 2,40,00,000 | | 90,00,000 1,70,00,000 269,20,00,000 2,40,00,000 |
| | <i>Total Revenue</i> | 274,20,00,000 | ... | 274,20,00,000 |
| | <i>Capital</i> 4801 CAPITAL OUTLAY ON POWER PROJECTS 6801 LOANS FOR POWER PROJECTS | ... 28,28,00,000 | | ... 28,28,00,000 |

| Grant No. | Services & Purposes (Major Heads) | Sums not exceeding | | |
|----------------------|---|--------------------|----------------------------------|---------------|
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | Rs. | Rs. | Rs. |
| | <i>Total Capital</i> | 28,28,00,000 | ... | 28,28,00,000 |
| 12 | <i>Revenue</i> 2047 OTHER FISCAL SERVICES- | 27,85,000 | ... | 27,85,000 |
| | <i>Total Revenue</i> | 27,85,000 | ... | 27,85,000 |
| | <i>Revenue</i> 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT | ... | 14,09,00,000 | 14,09,00,000 |
| | <i>Total Revenue</i> | ... | 14,09,00,000 | 14,09,00,000 |
| | <i>Revenue</i> 2049 INTEREST PAYMENTS | ... | 246,02,86,000 | 246,02,86,000 |
| | <i>Total Revenue</i> | ... | 246,02,86,000 | 246,02,86,000 |
| | <i>Revenue</i> 2051 PUBLIC SERVICE COMMISSION | ... | 2,18,00,000 | 2,18,00,000 |
| | <i>Total Revenue</i> | ... | 2,18,00,000 | 2,18,00,000 |
| 13 | <i>Revenue</i> 2052 SECRETARIAT GENERAL SERVICES | 54,46,30,000 | ... | 54,46,30,000 |
| | 2251 SECRETARIAT SOCIAL SERVICES | 6,74,50,000 | ... | 6,74,50,000 |
| | 3451 SECRETARIAT ECONOMIC SERVICES- | 17,41,07,000 | ... | 17,41,07,000 |
| | <i>Total Revenue</i> | 78,61,87,000 | ... | 78,61,87,000 |
| | <i>Capital</i> 5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES | ... | ... | ... |
| <i>Total Capital</i> | ... | ... | ... | |
| 14 | <i>Revenue</i> 2053 DISTRICT ADMINISTRATION | 17,66,00,000 | ... | 17,66,00,000 |
| | <i>Total Revenue</i> | 17,66,00,000 | ... | 17,66,00,000 |
| 15 | <i>Revenue</i> 2054 TREASURY AND ACCOUNTS ADMINISTRATION- | 14,96,00,000 | ... | 14,96,00,000 |
| | <i>Total Revenue</i> | 14,96,00,000 | ... | 14,96,00,000 |
| 16 | <i>Revenue</i> 2055 POLICE. | 212,00,00,000 | 10,00,000 | 212,10,00,000 |
| | 2070 OTHER ADMINISTRATIVE SERVICES | 20,50,08,295 | 5,000 | 20,50,13,295 |
| | 2216 HOUSING- | 1,50,00,000 | ... | 1,50,00,000 |

| (1) Grant No. | (2) Services & Purposes (Major Heads) | (3) Sums not exceeding | | |
|------------------|---|---------------------------|-------------------------------------|---------------|
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | Rs. | Rs. | Rs. |
| | <i>Total Revenue</i> | 234,00,08,295 | 10,05,000 | 234,10,13,295 |
| | <i>Capital</i> 4055 CAPITAL OUTLAY ON POLICE | 12,50,00,000 | ... | 12,50,00,000 |
| | <i>Total Capital</i> | 12,50,00,000 | ... | 12,50,00,000 |
| 17 | <i>Revenue</i> 2056 JAILS. | 7,56,00,000 | ... | 7,56,00,000 |
| | <i>Total Revenue</i> | 7,56,00,000 | ... | 7,56,00,000 |
| 18 | <i>Revenue</i> 2058 STATIONERY AND PRINTING-- | 16,03,55,000 | ... | 16,03,55,000 |
| | <i>Total Revenue</i> | 16,03,55,000 | ... | 16,03,55,000 |
| | <i>Capital</i> 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING | 55,00,000 | ... | 55,00,000 |
| | 4216 CAPITAL OUTLAY ON HOUSING-- | 18,45,000 | ... | 18,45,000 |
| | <i>Total Capital</i> | 73,45,000 | ... | 73,45,000 |
| 19 | <i>Revenue</i> 2052 SECRETARIAT GENERAL SERVICES | 3,53,40,000 | ... | 3,53,40,000 |
| | 2059 PUBLIC WORKS | 119,75,82,000 | 5,75,000 | 119,81,57,000 |
| | 2216 HOUSING-- | 5,42,00,000 | ... | 5,42,00,000 |
| | <i>Total Revenue</i> | 128,71,22,000 | 5,75,000 | 128,76,97,000 |
| | <i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS. | 52,19,50,000 | ... | 52,19,50,000 |
| | 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | 2,58,00,000 | ... | 2,58,00,000 |
| | 4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH | ... | ... | ... |
| | 4216 CAPITAL OUTLAY ON HOUSING-- | 4,35,00,000 | ... | 4,35,00,000 |
| | <i>Total Capital</i> | 59,12,50,000 | ... | 59,12,50,000 |
| 20 | <i>Revenue</i> 2070 OTHER ADMINISTRATIVE SERVICES | 22,96,00,000 | ... | 22,96,00,000 |
| | <i>Total Revenue</i> | 22,96,00,000 | ... | 22,96,00,000 |
| | <i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS. | ... | ... | ... |
| | <i>Total Capital</i> | ... | ... | ... |
| | <i>Revenue</i> | | | |

| Grant No. | Services & Purposes (Major Heads) | Sums not exceeding | | |
|---|---|--------------------|----------------------------------|---------------|
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | Rs. | Rs. | Rs. |
| 21 | 2075 MISCELLANEOUS GENERAL SERVICES | 75,000 | ... | 75,000 |
| | 2202 GENERAL EDUCATION- | 594,65,87,000 | ... | 594,65,87,000 |
| | 2203 TECHNICAL EDUCATION | 13,57,00,000 | ... | 13,57,00,000 |
| | 2204 SPORT AND YOUTH SERVICES - | 19,97,13,000 | ... | 19,97,13,000 |
| | 2205 ART AND CULTURE- | 21,79,70,000 | ... | 21,79,70,000 |
| | 3425 OTHER SCIENTIFIC RESEARCH- | 40,30,000 | ... | 40,30,000 |
| | 3454 CENSUS,SURVEY AND STATISTICS | 65,25,000 | ... | 65,25,000 |
| | <i>Total Revenue</i> | 651,06,00,000 | ... | 651,06,00,000 |
| | <i>Capital</i> | | | |
| | 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | 50,00,000 | ... | 50,00,000 |
| 6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE | ... | ... | ... | |
| <i>Total Capital</i> | 50,00,000 | ... | 50,00,000 | |
| 22 | <i>Revenue</i> | | | |
| | 2070 OTHER ADMINISTRATIVE SERVICES | 10,68,63,000 | ... | 10,68,63,000 |
| | 2216 HOUSING-* | 4,57,00,000 | ... | 4,57,00,000 |
| <i>Total Revenue</i> | 15,25,63,000 | ... | 15,25,63,000 | |
| 23 | <i>Revenue</i> | | | |
| | 2070 OTHER ADMINISTRATIVE SERVICES | 2,09,00,000 | ... | 2,09,00,000 |
| <i>Total Revenue</i> | 2,09,00,000 | ... | 2,09,00,000 | |
| 24 | <i>Revenue</i> | | | |
| | 2071 PENSIONS AND OTHER RETIREMENT BENEFITS | 176,00,00,000 | ... | 176,00,00,000 |
| <i>Total Revenue</i> | 176,00,00,000 | ... | 176,00,00,000 | |
| 25 | <i>Revenue</i> | | | |
| | 2075 MISCELLANEOUS GENERAL SERVICES | 81,00,000 | ... | 81,00,000 |
| <i>Total Revenue</i> | 81,00,000 | ... | 81,00,000 | |
| 26 | <i>Revenue</i> | | | |
| | 2210 MEDICAL AND PUBLIC HEALTH- | 176,44,13,000 | ... | 176,44,13,000 |
| | 2211 FAMILY WELFARE- | 17,68,78,000 | ... | 17,68,78,000 |
| | <i>Total Revenue</i> | 194,12,91,000 | ... | 194,12,91,000 |
| | <i>Capital</i> | | | |
| 4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH | 22,87,33,000 | ... | 22,87,33,000 | |
| 4211 CAPITAL OUTLAY ON FAMILY WELFARE- | 50,00,000 | ... | 50,00,000 | |

| Grant No. | Services & Purposes (Major Heads) | Sums not exceeding | | |
|-------------------------------------|---|----------------------|-------------------------------------|---------------|
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | Rs. | Rs. | Rs. |
| | <i>Total Capital</i> | 23,37,33,000 | ... | 23,37,33,000 |
| 27 | <i>Revenue</i> | | | |
| | 2215 WATER SUPPLY AND SANITATION | 104,79,00,000 | ... | 104,79,00,000 |
| | 2216 HOUSING- | 32,00,000 | ... | 32,00,000 |
| | <i>Total Revenue</i> | 105,11,00,000 | ... | 105,11,00,000 |
| | <i>Capital</i> | | | |
| | 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION. | 188,09,00,000 | ... | 188,09,00,000 |
| 4216 CAPITAL OUTLAY ON HOUSING- | 1,80,00,000 | ... | 1,80,00,000 | |
| | <i>Total Capital</i> | 189,89,00,000 | ... | 189,89,00,000 |
| 28 | <i>Revenue</i> | | | |
| | 2216 HOUSING- | 15,98,46,000 | ... | 15,98,46,000 |
| | <i>Total Revenue</i> | 15,98,46,000 | ... | 15,98,46,000 |
| | <i>Capital</i> | | | |
| | 4216 CAPITAL OUTLAY ON HOUSING- | 94,90,000 | ... | 94,90,000 |
| 6216 LOANS FOR HOUSING | ... | ... | ... | |
| | <i>Total Capital</i> | 94,90,000 | ... | 94,90,000 |
| 29 | <i>Revenue</i> | | | |
| | 2217 URBAN DEVELOPMENT | 45,85,46,000 | ... | 45,85,46,000 |
| | <i>Total Revenue</i> | 45,85,46,000 | ... | 45,85,46,000 |
| | <i>Capital</i> | | | |
| | 4216 CAPITAL OUTLAY ON HOUSING- | 10,00,000 | ... | 10,00,000 |
| | 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT | 103,19,40,000 | ... | 103,19,40,000 |
| 6217 LOANS UNDER URBAN DEVELOPMENT- | ... | ... | ... | |
| | <i>Total Capital</i> | 103,29,40,000 | ... | 103,29,40,000 |
| 30 | <i>Revenue</i> | | | |
| | 2220 INFORMATION AND PUBLICITY | 9,19,00,000 | ... | 9,19,00,000 |
| | <i>Total Revenue</i> | 9,19,00,000 | ... | 9,19,00,000 |
| 31 | <i>Revenue</i> | | | |
| | 2230 LABOUR AND EMPLOYMENT- | 15,32,40,000 | ... | 15,32,40,000 |
| | <i>Total Revenue</i> | 15,32,40,000 | ... | 15,32,40,000 |
| 32 | <i>Revenue</i> | | | |
| | 3456 CIVIL SUPPLIES | 8,57,00,000 | ... | 8,57,00,000 |

| Grant No. | Services & Purposes (Major Heads) | (3) | | |
|-----------|--|--------------------|----------------------------------|---------------|
| | | Sums not exceeding | | |
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | Rs. | Rs. | Rs. |
| | <i>Total Revenue</i> | 8,57,00,000 | ... | 8,57,00,000 |
| | <i>Capital</i> | | | |
| | 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING | ... | ... | ... |
| | <i>Total Capital</i> | ... | ... | ... |
| 33 | <i>Revenue</i> | | | |
| | 2235 SOCIAL SECURITY AND WELFARE- | ... | ... | ... |
| | <i>Total Revenue</i> | ... | ... | ... |
| | <i>Capital</i> | | | |
| | 6235 -LOANS FOR SOCIAL SECURITY AND WELFARE- | 10,00,000 | ... | 10,00,000 |
| | <i>Total Capital</i> | 10,00,000 | ... | 10,00,000 |
| 34 | <i>Revenue</i> | | | |
| | 2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS. | 34,39,98,000 | ... | 34,39,98,000 |
| | 2235 SOCIAL SECURITY AND WELFARE- | 43,65,60,000 | ... | 43,65,60,000 |
| | 2236 NUTRITION- | 101,92,29,430 | ... | 101,92,29,430 |
| | <i>Total Revenue</i> | 179,97,87,430 | ... | 179,97,87,430 |
| | <i>Capital</i> | | | |
| | 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE | 14,19,90,000 | ... | 14,19,90,000 |
| | 6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. | ... | ... | ... |
| | <i>Total Capital</i> | 14,19,90,000 | ... | 14,19,90,000 |
| 35 | <i>Revenue</i> | | | |
| | 2235 SOCIAL SECURITY AND WELFARE- | 61,16,000 | ... | 61,16,000 |
| | <i>Total Revenue</i> | 61,16,000 | ... | 61,16,000 |
| 36 | <i>Revenue</i> | | | |
| | 2075 MISCELLANEOUS GENERAL SERVICES | 2,60,000 | ... | 2,60,000 |
| | 2235 SOCIAL SECURITY AND WELFARE- | 1,75,85,000 | 6,55,000 | 1,82,40,000 |
| | <i>Total Revenue</i> | 1,78,45,000 | 6,55,000 | 1,85,00,000 |
| 37 | <i>Revenue</i> | | | |
| | 2250 OTHER SOCIAL SERVICES | 50,000 | ... | 50,000 |
| | <i>Total Revenue</i> | 50,000 | ... | 50,000 |
| 38 | <i>Revenue</i> | | | |
| | 3451 SECRETARIAT ECONOMIC SERVICES- | 41,15,50,000 | ... | 41,15,50,000 |

| Grant No. | Services & Purposes (Major Heads) | (3) | | |
|----------------|---|----------------------|-------------------------------------|---------------|
| | | Sums not exceeding | | |
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | Rs. | Rs. | Rs. |
| | <i>Total Revenue</i> | 41,15,50,000 | ... | 41,15,50,000 |
| 39 | <i>Revenue</i> | | | |
| | 2425 CO-OPERATION | 16,70,54,000 | ... | 16,70,54,000 |
| | <i>Total Revenue</i> | 16,70,54,000 | ... | 16,70,54,000 |
| | <i>Capital</i> | | | |
| | 4425 CAPITAL OUTLAY ON CO-OPERATION | 6,15,85,000 | ... | 6,15,85,000 |
| | 4435 CAPITAL OUTLAY ON OTHER AGRICULTURE PROGRAMMES | 25,00,000 | ... | 25,00,000 |
| | 6425 LOANS FOR COOPERATION- | 1,31,10,000 | ... | 1,31,10,000 |
| | <i>Total Capital</i> | 7,71,95,000 | ... | 7,71,95,000 |
| 40 | <i>Revenue</i> | | | |
| | 2552 NORTH EASTERN AREAS (SPECIAL AREAS PROGRAMME) | 36,98,75,000 | ... | 36,98,75,000 |
| | <i>Total Revenue</i> | 36,98,75,000 | ... | 36,98,75,000 |
| | <i>Capital</i> | | | |
| | 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS | 48,01,25,000 | ... | 48,01,25,000 |
| | <i>Total Capital</i> | 48,01,25,000 | ... | 48,01,25,000 |
| 41 | <i>Revenue</i> | | | |
| | 3454 CENSUS, SURVEY AND STATISTICS | 9,15,00,000 | ... | 9,15,00,000 |
| | <i>Total Revenue</i> | 9,15,00,000 | ... | 9,15,00,000 |
| 42 | <i>Revenue</i> | | | |
| | 2216 HOUSING- | 4,00,000 | ... | 4,00,000 |
| | 3475 OTHER GENERAL ECONOMIC SERVICES | 2,72,00,000 | ... | 2,72,00,000 |
| | <i>Total Revenue</i> | 2,76,00,000 | ... | 2,76,00,000 |
| 43 | <i>Revenue</i> | | | |
| | 2216 HOUSING- | 1,39,00,000 | ... | 1,39,00,000 |
| | 2401 CROP HUSBANDRY | 172,04,62,000 | 10,00,000 | 172,14,62,000 |
| | 2415 AGRICULTURAL RESEARCH AND EDUCATION | 4,09,00,000 | ... | 4,09,00,000 |
| | 2435 OTHER AGRICULTURAL PROGRAMMES | 3,34,00,000 | ... | 3,34,00,000 |
| | 2702 MINOR IRRIGATION | 34,26,00,000 | ... | 34,26,00,000 |
| | <i>Total Revenue</i> | 215,12,62,000 | 10,00,000 | 215,22,62,000 |
| <i>Capital</i> | | | | |
| | 4216 CAPITAL OUTLAY ON HOUSING- | 90,00,000 | ... | 90,00,000 |
| | 4401 CAPITAL OUTLAY ON CROP HUSBANDRY | 10,46,00,000 | ... | 10,46,00,000 |

| Grant No. | Services & Purposes (Major Heads) | Sums not exceeding | | |
|-----------|--|--------------------|----------------------------------|--------------|
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | Rs. | Rs. | Rs. |
| | 4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST. | 15,00,000 | ... | 15,00,000 |
| | 4702 CAPITAL OUTLAY ON MINOR IRRIGATION | 63,21,00,000 | ... | 63,21,00,000 |
| | <i>Total Capital</i> | 74,72,00,000 | ... | 74,72,00,000 |
| 44 | <i>Revenue</i> | | | |
| | 2701 -MEDIUM IRRIGATION-II-WORKS UNDER E.AND D.WING P.W.D.MEDIUM | ... | ... | ... |
| | 2711 FLOOD CONTROL AND DRAINAGE | 75,00,000 | ... | 75,00,000 |
| | <i>Total Revenue</i> | 75,00,000 | ... | 75,00,000 |
| | <i>Capital</i> | | | |
| | 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. | 50,00,000 | ... | 50,00,000 |
| | 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | 3,50,00,000 | ... | 3,50,00,000 |
| | <i>Total Capital</i> | 4,00,00,000 | ... | 4,00,00,000 |
| 45 | <i>Revenue</i> | | | |
| | 2216 HOUSING- | 59,59,000 | ... | 59,59,000 |
| | 2402 SOIL AND WATER CONSERVATION | 82,40,37,000 | ... | 82,40,37,000 |
| | 2415 AGRICULTURAL RESEARCH AND EDUCATION | 28,20,000 | ... | 28,20,000 |
| | <i>Total Revenue</i> | 83,28,16,000 | ... | 83,28,16,000 |
| 46 | <i>Revenue</i> | | | |
| | 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- | 24,42,00,000 | ... | 24,42,00,000 |
| | <i>Total Revenue</i> | 24,42,00,000 | ... | 24,42,00,000 |
| 47 | <i>Revenue</i> | | | |
| | 2216 HOUSING- | 2,92,26,000 | ... | 2,92,26,000 |
| | 2403 ANIMAL HUSBANDRY- | 56,32,88,000 | ... | 56,32,88,000 |
| | 2415 AGRICULTURAL RESEARCH AND EDUCATION | 1,47,86,000 | ... | 1,47,86,000 |
| | <i>Total Revenue</i> | 60,73,00,000 | ... | 60,73,00,000 |
| 48 | <i>Revenue</i> | | | |
| | 2216 HOUSING- | 20,02,000 | ... | 20,02,000 |
| | 2404 DAIRY DEVELOPMENT | 10,55,98,000 | ... | 10,55,98,000 |
| | <i>Total Revenue</i> | 10,76,00,000 | ... | 10,76,00,000 |
| 49 | <i>Revenue</i> | | | |
| | 2216 HOUSING- | 11,00,000 | ... | 11,00,000 |
| | 2405 FISHERIES | 16,82,82,850 | ... | 16,82,82,850 |
| | 2415 AGRICULTURAL RESEARCH AND EDUCATION | 61,10,000 | ... | 61,10,000 |

| Grant No. | Services & Purposes (Major Heads) | (3) | | |
|--|--|----------------------|-------------------------------------|---------------|
| | | Sums not exceeding | | |
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | Rs. | Rs. | Rs. |
| | <i>Total Revenue</i> | 17,54,92,850 | ... | 17,54,92,850 |
| | <i>Capital</i> | | | |
| | 4216 CAPITAL OUTLAY ON HOUSING- | 20,00,000 | ... | 20,00,000 |
| | 4405 CAPITAL OUTLAY ON FISHERIES | 50,00,000 | ... | 50,00,000 |
| | <i>Total Capital</i> | 70,00,000 | ... | 70,00,000 |
| 50 | <i>Revenue</i> | | | |
| | 2406 FORESTRY AND WILDLIFE | 77,22,01,000 | 10,25,000 | 77,32,26,000 |
| | 2415 AGRICULTURAL RESEARCH AND EDUCATION | 1,69,60,000 | ... | 1,69,60,000 |
| | <i>Total Revenue</i> | 78,91,61,000 | 10,25,000 | 79,01,86,000 |
| | <i>Capital</i> | | | |
| | 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE | 23,11,14,000 | ... | 23,11,14,000 |
| | <i>Total Capital</i> | 23,11,14,000 | ... | 23,11,14,000 |
| 51 | <i>Revenue</i> | | | |
| | 2216 HOUSING- | 53,00,000 | ... | 53,00,000 |
| | 2401 CROP HUSBANDRY | 2,10,00,000 | ... | 2,10,00,000 |
| | 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- | 3,98,00,000 | ... | 3,98,00,000 |
| | 2505 Rural Employment. | 32,50,00,000 | ... | 32,50,00,000 |
| | 2515 OTHER RURAL DEVELOPMENT PROGRAMMES | 141,93,00,000 | ... | 141,93,00,000 |
| | <i>Total Revenue</i> | 181,04,00,000 | ... | 181,04,00,000 |
| | <i>Capital</i> | | | |
| | 4216 CAPITAL OUTLAY ON HOUSING- | 15,00,000 | ... | 15,00,000 |
| | 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES - | 33,00,000 | ... | 33,00,000 |
| | <i>Total Capital</i> | 48,00,000 | ... | 48,00,000 |
| 52 | <i>Revenue</i> | | | |
| | 2852 INDUSTRIES | 5,38,80,000 | ... | 5,38,80,000 |
| | <i>Total Revenue</i> | 5,38,80,000 | ... | 5,38,80,000 |
| | <i>Capital</i> | | | |
| | 4854 CAPITAL OUTLAY ON CEMENT | 13,00,00,000 | ... | 13,00,00,000 |
| 4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS. | 2,72,00,000 | ... | 2,72,00,000 | |
| 6885 Other Loans to Industries and Minerals | ... | ... | ... | |
| | <i>Total Capital</i> | 15,72,00,000 | ... | 15,72,00,000 |
| | <i>Revenue</i> | | | |

| Grant No. | Services & Purposes (Major Heads) | Sums not exceeding | | |
|-----------|---|--------------------|----------------------------------|---------------|
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | Rs. | Rs. | Rs. |
| 53 | 2851 VILLAGE AND SMALL INDUSTRIES- | 30,66,72,500 | ... | 30,66,72,500 |
| | <i>Total Revenue</i> | 30,66,72,500 | ... | 30,66,72,500 |
| | <i>Capital</i> | | | |
| | 4851 Capital Outlay on Village and Small Industries. | ... | ... | ... |
| | 6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES | ... | ... | ... |
| | <i>Total Capital</i> | ... | ... | ... |
| 54 | <i>Revenue</i> | | | |
| | 2851 VILLAGE AND SMALL INDUSTRIES- | 21,76,40,000 | ... | 21,76,40,000 |
| | <i>Total Revenue</i> | 21,76,40,000 | ... | 21,76,40,000 |
| | <i>Capital</i> | | | |
| | 4216 CAPITAL OUTLAY ON HOUSING- | ... | ... | ... |
| | 4851 Capital Outlay on Village and Small Industries. | 69,80,000 | ... | 69,80,000 |
| | 6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES | ... | ... | ... |
| | <i>Total Capital</i> | 69,80,000 | ... | 69,80,000 |
| 55 | <i>Revenue</i> | | | |
| | 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES | 28,52,00,000 | ... | 28,52,00,000 |
| | <i>Total Revenue</i> | 28,52,00,000 | ... | 28,52,00,000 |
| | <i>Capital</i> | | | |
| | 4216 CAPITAL OUTLAY ON HOUSING- | ... | ... | ... |
| | 4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL | ... | ... | ... |
| | <i>Total Capital</i> | ... | ... | ... |
| 56 | <i>Revenue</i> | | | |
| | 3054 ROADS AND BRIDGES | 102,80,78,000 | ... | 102,80,78,000 |
| | <i>Total Revenue</i> | 102,80,78,000 | ... | 102,80,78,000 |
| | <i>Capital</i> | | | |
| | 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | 227,32,25,000 | ... | 227,32,25,000 |
| | <i>Total Capital</i> | 227,32,25,000 | ... | 227,32,25,000 |
| 57 | <i>Revenue</i> | | | |
| | 3452 TOURISM | 12,26,00,000 | ... | 12,26,00,000 |
| | <i>Total Revenue</i> | 12,26,00,000 | ... | 12,26,00,000 |
| | <i>Capital</i> | | | |
| | 4059 CAPITAL OUTLAY ON PUBLIC WORKS. | ... | ... | ... |

| Grant No. | Services & Purposes (Major Heads) | (3) | | |
|-----------|--|----------------------|-------------------------------------|---------------|
| | | Sums not exceeding | | |
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | Rs. | Rs. | Rs. |
| | 5452 CAPITAL OUTLAY ON TOURISM | 5,00,000 | ... | 5,00,000 |
| | 7452 Loans for Tourism. | 3,50,00,000 | ... | 3,50,00,000 |
| | <i>Total Capital</i> | 3,55,00,000 | ... | 3,55,00,000 |
| 58 | <i>Revenue</i> 3606 AID MATERIALS AND EQUIPMENTS- | ... | ... | ... |
| | <i>Total Revenue</i> | ... | ... | ... |
| 59 | <i>Capital</i> 5465 INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS | ... | ... | ... |
| | <i>Total Capital</i> | ... | ... | ... |
| | <i>Capital</i> 6003 INTERNAL DEBT OF THE STATE GOVERNMENT | ... | 164,81,00,000 | 164,81,00,000 |
| | <i>Total Capital</i> | ... | 164,81,00,000 | 164,81,00,000 |
| | <i>Capital</i> 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT | ... | 18,53,22,000 | 18,53,22,000 |
| | <i>Total Capital</i> | ... | 18,53,22,000 | 18,53,22,000 |
| 60 | <i>Capital</i> 7610 LOANS TO GOVERNMENT SERVANTS ETC.. | 5,90,00,000 | ... | 5,90,00,000 |
| | <i>Total Capital</i> | 5,90,00,000 | ... | 5,90,00,000 |
| 61 | <i>Capital</i> 7615 MISCELLANEOUS LOANS | ... | ... | ... |
| | <i>Total Capital</i> | ... | ... | ... |
| 62 | <i>Capital</i> 7810 INTER-STATE SETTLEMENT | ... | ... | ... |
| | <i>Total Capital</i> | ... | ... | ... |
| 63 | <i>Capital</i> 7999 APPROPRIATION TO THE CONTINGENCY FUND | ... | ... | ... |
| | <i>Total Capital</i> | ... | ... | ... |

| (1) | (2) | (3) | | |
|-----------|--------------------------------------|----------------------|-------------------------------------|----------------|
| Grand No. | Services & Purposes (Major Heads) | Sums not exceeding | | |
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | Rs. | Rs. | Rs. |
| | | | | |
| | | | | |
| | TOTAL | 4168,33,60,075 | 454,27,67,000 | 4622,61,27,075 |

E. M. DONN,
Deputy Secretary to the Govt. of Meghalaya,
Law (B) Department.